

Issue Docket

Conference Committee on House Bill 1

2020-21 General Appropriations Bill

Article II - Health and Human Services

As of April 17, 2019

530 DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
<p>Technical Adjustment #1</p> <p>Cross Strategy Issue</p>	<p>II-1</p>	<p>II-1</p>		<p>In the Senate, reduce the authority for the Commissioner exempt position by \$6,660 in General Revenue from \$245,213 to \$238,553.</p> <p>1) Funding for Child Protective Services (CPS) caseworkers and related Staff</p> <p>House provides an additional \$46,187,906 in All Funds (\$41,600,000 in General Revenue and \$4,587,906 in Federal Funds) and 323.0/317.2 FTEs for additional conservatorship caseworkers and related staff to achieve a lower caseload per worker ratio.</p> <p>Senate provides an additional \$11,463,264 in All Funds (\$10,316,938 in General Revenue and \$1,146,326 in Federal Funds) and 89.0/70.0 FTEs for additional caseworkers to achieve lower caseload per worker ratios for conservatorship, FAD and KIN caseworkers:</p> <p>a. \$9,156,192 in All Funds (\$8,240,573 in General Revenue and \$915,619 in Federal Funds) and 72.0/55.0 FTEs for conservatorship caseworkers and related staff.</p> <p>b. \$648,864 in All Funds (\$583,978 in General Revenue and \$64,886 in Federal Funds) and 5.0/4.0 FTEs for FAD caseworkers.</p> <p>c. \$1,658,208 in All Funds (\$1,492,387 in General Revenue and \$165,821 in Federal Funds) and 12.0/11.0 FTEs for KIN caseworkers.</p> <p>2) Funding for Statewide Intake (SWI) Staff</p> <p>House provides an additional \$2,128,235 in All Funds (\$2,060,290 in General Revenue and \$67,945 in Federal Funds) and 17.1/17.1 FTEs to achieve a statewide hold time of 10.5 minutes.</p> <p>See Senate Rider 6, page II-6.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
				<p>3) Funding for Contract Oversight and Monitoring Staff House provides an additional \$2,696,489 in All Funds (\$2,500,000 in General Revenue and \$196,489 in Federal Funds) and 17.9/17.9 FTEs for additional contract oversight and monitoring staff.</p> <p>Senate provides an additional \$813,629 in All Funds (\$754,314 in General Revenue and \$59,315 in Federal Funds) and 5.0/5.0 FTEs for additional contract oversight and support division staff and general counsel staff.</p> <p>4) Funding for Regional Staff House provides an additional \$1,200,000 in General Revenue and 5.6/5.6 FTEs for additional regional attorneys.</p> <p>Senate provides an additional \$857,695 in General Revenue and 4.0/4.0 FTEs for additional regional attorneys.</p> <p>5) Funding for Staff for Data Requests and System Analysis House provides an additional \$825,474 in All Funds (\$750,000 in General Revenue and \$75,474 in Federal Funds) and 5.2/5.2 FTEs for increased data requests and for system analysis.</p> <p>6) Funding for a Secondary Trauma Program House provides \$1,097,960 in All Funds (\$1,000,000 in General Revenue and \$97,960 in Federal Funds) and 7.4/7.4 FTEs for a secondary trauma program to support caseworkers.</p> <p>7) Funding for Preparation for Adult Living (PAL) Staff and Regional Youth Specialists House provides an additional \$1,551,150 in All Funds (\$1,500,000 in General Revenue and \$51,150 in Federal Funds) and 10.7/10.7 FTEs for additional PAL Staff and Regional Youth Specialists for independent living assessments.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
<p>a. Start-up funding and Stage 2 Case Management</p> <p>b. Network Support Payments</p>	<p>\$5,115,146 in All Funds (\$4,600,000 in General Revenue and \$515,146 in Federal Funds) for Start up in Regions 1 and 8A, and Stage 2 in Region 3B.</p> <p>\$8,000,000 in General Revenue in Regions 3B, 1 and 8B.</p>	<p>\$28,359,677 in All Funds (\$25,503,574 in General Revenue and \$2,856,103 in Federal Funds) in for Start up in Regions 1 and 8B, and Stage 2 in Regions 3B, 2, and 8A.</p> <p>\$12,465,565 for Stage 2 in Regions 3B, 2 and 8A and Stage 1 in Regions 1 and 8B.</p>		<p>8) Funding for CPS Frontline Staff House provides an additional \$5,527,909 in All Funds (\$5,000,000 in General Revenue and \$527,909 in Federal Funds) and 45.6/45.6 FTEs for additional CPS frontline staff such as foster care eligibility specialists, local permanency specialists and human services technicians to address increased caseloads.</p> <p>9) Funding for Medical Services Well Being Staff House provides and additional \$797,132 in All Funds (\$719,794 in General Revenue and \$77,338 in Federal Funds) and 5.0/5.0 FTEs for medical services well being staff to assist CPS staff and caregivers to coordinate health care needs.</p> <p>10) Funding for Community-based Care (CBC) House provides an additional \$21,669,670 in All Funds (\$20,383,637 in General Revenue and \$1,286,033 in Federal Funds) to expand CBC into two new regions and into Stage 2 in Region 3B: Senate provides an additional \$64,338,743 in All Funds (\$60,711,753 in General Revenue and \$3,626,990 in Federal Funds) to expand CBC into two new regions and into Stage 2 in Regions 3B, 2 and 8A:</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
c. Child and Adolescent Needs and Strength (CANS) Assessments for all regions.	\$800,000 in General Revenue.	\$728,977 in General Revenue.		
d. Contract process an outcome evaluations consulting services for all regions.	\$100,000 in General Revenue.	\$130,000 in General Revenue.		
e. Additional Network Support Payments for Stage 2.	\$7,654,524 in All Funds (\$6,883,637 in General Revenue and \$770,887 in Federal Funds) in Region 3B.	\$22,654,524 in All Funds (\$21,883,637 in General Revenue and \$770,887 in Federal Funds) in Regions 3B, 2 and 8A.		
f. Community-based Care Payments.	House adds new Strategy B.1.12.			<p data-bbox="1642 639 2260 667">11) Funding for Infrastructure and Oversight Staff</p> <p data-bbox="1690 683 2628 784">House provides an additional \$3,098,704 in All Funds (\$2,800,000 in General Revenue and \$298,704 in Federal Funds) and 15.3/25.9 FTEs for infrastructure and oversight staff to support the additional CBC regions and stages.</p> <p data-bbox="1690 857 2628 958">Senate provides an additional \$2,329,758 in All Funds (\$2,105,177 in General Revenue and \$224,581 in Federal Funds) and 14.0/17.0 FTEs for infrastructure and oversight staff to support additional CBC regions and stages.</p> <p data-bbox="1642 1024 2188 1052">12) Funding for Child Safety Specialist Staff</p> <p data-bbox="1690 1076 2628 1177">House provides an additional \$1,096,099 in All Funds (\$986,423 in General Revenue and \$109,676 in Federal Funds) and 8.0/8.0 FTEs for additional child safety specialists to review high risk cases.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
				<p>13) Funding for Crime Analysts House provides an additional \$1,210,294 in All Funds (\$1,184,676 in General Revenue and \$25,618 in Federal Funds) and 10.2/10.2 FTEs for crime analysts to expand the crime analyst pilot program for caseworkers.</p> <p>14) Funding for the Healthy Outcomes through Prevention and Early Support (HOPES) Program House provides an additional \$1,455,749 in All Funds (\$1,455,675 in General Revenue and \$74 in Federal Funds) to expand the HOPES program into additional regions.</p> <p>15) Funding for Quality Child Care Investigative Staff Senate provides an additional \$2,059,597 in All Funds (\$1,957,873 in General Revenue and \$101,724 in Federal Funds) and 13.0/13.0 FTEs for quality child care investigative staff to assess and route reports of abuse and neglect.</p> <p>16) Funding for Training Staff Senate provides an additional \$872,809 in All Funds (\$794,431 in General Revenue and \$78,378 in Federal Funds) and 5.0/5.0 FTEs for staff to train caseworkers and caregivers on recognizing and reporting abuse.</p> <p>17) Funding for Placement Staff Senate provides an additional \$3,181,718 in All Funds (\$2,866,656 in General Revenue and \$315,062 in Federal Funds) and 20.0/20.0 FTEs for additional staff to assess and aid placement staff and conservatorship caseworkers in making placements.</p> <p>18) Funding for staff to aid Child Care Investigators Senate provides an additional \$2,002,987 in All Funds (\$1,988,751 in General Revenue and \$14,236 in Federal Funds) and 17.0/17.0 FTEs for additional staff to improve timeliness of face-to-face contacts in child care investigations.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
				<p>19) Funding for Training Staff on Abuse Senate provides and additional \$449,282 in All Funds (\$407,072 in General Revenue and \$42,210 in Federal Funds) and 3.0/3.0 FTEs to train staff and for systems support to improve understanding of child sexual abuse and victimization.</p> <p>20) Funding for Reporting and Tracking Staff Senate provides an additional \$1,078,395 in All Funds (\$991,566 in General Revenue and \$86,829 in Federal Funds) and 6.0/6.0 FTEs to create and maintain reporting and tracking requirements of child victims.</p> <p>21) Funding for the Texas Nurse Family Partnership (TNFP) Program House provides an additional \$3,780,258 in All Funds (\$3,779,645 in General Revenue and \$613 in Federal Funds) and 1.0/1.0 FTEs to expand the TNFP program into additional regions.</p> <p>Senate provides an additional \$2,000,000 in General Revenue to expand the TNFP program into additional regions.</p>
Number of Full-Time-Equivalents (FTEs)	13,342.1	13,027.3		
Schedule of Exempt Positions	265,059	245,213		See Technical Adjustment #1.
Appropriations Made in Riders	\$ (250,000)	\$ -	\$ 250,000	See Strategy C.1.4, Other At-Risk Prevention Programs.
A.1.1 STATEWIDE INTAKE SERVICES	\$ 53,644,435	\$ 48,097,419	\$ 5,547,016	<p>a. House provides an additional \$4,329,992 in All Funds (\$4,252,528 in General Revenue and \$77,464 in Federal Funds) for salary increases for SWI frontline staff and an additional \$548,100 in All Funds (\$538,296 in General Revenue and \$9,804 in Federal Funds) for salary increases for new SWI staff.</p> <p>b. Senate provides an additional \$1,031,678 in All Funds (\$1,000,000 in General Revenue and \$31,678 in Federal Funds) for salary increases for new SWI staff.</p> <p>See also Senate Rider 38, page II-19</p> <p>c. See Cross Strategy Issues #2, #13, and #16.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.1.1 CPS DIRECT DELIVERY STAFF	\$ 1,550,845,245	\$ 1,631,154,590	\$ 80,309,345	<p>a. House provides an additional \$143,335 in General Revenue for salary increases for regional attorneys. Senate provides an additional \$130,000 in General Revenue for the same purpose.</p> <p>b. See Cross Strategy Issues #1, #3, #4, #5, #7, #8, #10, #11, #12, #15, #16, #17, #18, #19, and #20.</p>
B.1.2 CPS PROGRAM SUPPORT	\$ 94,172,937	\$ 92,265,639	\$ 1,907,298	See Cross Strategy Issues #1, #3, #5, #7, #8, #9, #10, #11, #15, #16, #17, and #20.
B.1.4 ADOPTION PURCHASED SERVICES	\$ 27,563,842	\$ 23,563,842	\$ 4,000,000	<p>House provides an additional \$8,000,000 in General Revenue for adoption purchased services. Senate provides an additional \$4,000,000 in General Revenue for the same purpose.</p>
B.1.6 PAL PURCHASED SERVICES	\$ 18,487,420	\$ 18,987,420	\$ 500,000	<p>House provides an additional \$500,000 in General Revenue for PAL purchased services. Senate provides an additional \$1,000,000 in General Revenue for the same purpose.</p>
B.1.7 SUBSTANCE ABUSE PURCHASED SERVICES	\$ 24,044,380	\$ 30,344,380	\$ 6,300,000	<p>House provides an additional \$7,700,000 in General Revenue for substance abuse purchased services. Senate provides an additional \$14,000,000 in General Revenue for substance abuse purchased services contingent upon DFPS submitting a plan to evaluate policies related to substance abuse purchased services.</p> <p>See also Senate Rider 36, page II-13.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.1.8 OTHER CPS PURCHASED SERVICES	\$ 83,296,602	\$ 78,271,948	\$ 5,024,654	House provides an additional \$5,024,654 in All Funds (\$5,000,000 in General Revenue and \$24,654 in Federal Funds) for other purchased services.
B.1.9 FOSTER CARE PAYMENTS	\$ 749,361,899	\$ 1,054,836,990	\$ 305,475,091	<p>a. House provides an additional \$42,174,346 in All Funds (\$32,000,000 in General Revenue and \$10,174,346 in Federal Funds) for rate increases for foster care providers.</p> <p>See also House Rider 27, page II-6.</p> <p>b. Senate reduces \$1,900,600 in General Revenue in foster care expenditures for the increase of residential treatment beds at HHSC.</p> <p>c. House provides \$4,256,490 in All Funds (\$3,971,336 in General Revenue and \$285,154 in Federal Funds) to fund Temporary Emergency Placements rates.</p> <p>d. See Cross Strategy Issue #10.</p>
B.1.12 COMMUNITY-BASED CARE PAYMENTS	\$ 421,710,991	\$ -	\$ 421,710,991	See Cross Strategy Issue #10.
C.1.4 OTHER AT-RISK PREVENTION PROGRAMS	\$ 60,592,809	\$ 59,179,881	\$ 1,412,928	<p>a. House reduces \$250,000 in General Revenue to increase funding for suicide prevention at the Health and Human Services Commission (HHSC).</p> <p>b. See Cross Strategy Issue #14.</p>
C.1.5 HOME VISITING PROGRAMS	\$ 68,909,286	\$ 65,319,104	\$ 3,590,182	<p>a. House provides an additional \$2,000,000 in General Revenue for the Texas Home Visiting Program.</p> <p>b. See Cross Strategy Issue #21.</p>
C.1.6 AT-RISK PREVENTION PROGRAM SUPPORT	\$ 15,519,601	\$ 14,881,376	\$ 638,225	See Cross Strategy Issues #3 and #14.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
D.1.1 APS DIRECT DELIVERY STAFF	\$ 119,832,986	\$ 109,090,268	\$ 10,742,718	<p>a. House provides an additional \$17,830,652 in All Funds (\$17,224,410 in General Revenue and \$606,242 in Federal Funds) for salary increases for APS frontline staff and supervisors and retention bonuses for investigator caseworkers and an additional \$1,148,212 in All Funds (\$1,109,172 in General Revenue and \$39,040 in Federal Funds) for salary increases for new APS staff.</p> <p>b. Senate provides an additional \$4,126,715 in All Funds (\$4,000,000 in General Revenue and \$126,715 in Federal Funds) for salary increases for APS staff.</p> <p>c. See Cross Strategy Issues #4.</p>
E.1.1 CENTRAL ADMINISTRATION	\$ 61,789,935	\$ 58,273,930	\$ 3,516,005	<p>House provides an additional \$1,678,800 in General Revenue to continue and expand human trafficking prevention.</p> <p>See also House Rider 36, page II-18.</p> <p>Senate provides an additional \$1,211,146 in All Funds (\$1,206,636 in General Revenue and \$4,510 in Federal Funds) and 2.0/2.0 FTEs to continue and expand human trafficking prevention.</p> <p>See also Senate Rider 33, page II-18.</p> <p>b. Senate provides an additional \$13,320 in General Revenue to increase the salary for the Commissioner.</p> <p>See also Technical Adjustment #1.</p> <p>d. See Cross Strategy Issues #1, #2, #3, #4, #5, #6, #7, #8, #9, #11, #12, #13, #15, #16, #17, #18, #19, and #20.</p>
E.1.2 OTHER SUPPORT SERVICES	\$ 32,158,360	\$ 30,791,862	\$ 1,366,498	<p>See Cross Strategy Issues #1, #6, and #11.</p>
E.1.3 REGIONAL ADMINISTRATION	\$ 1,995,026	\$ 2,049,980	\$ 54,954	<p>See Cross Strategy Issue #11.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
E.1.4 IT PROGRAM SUPPORT	\$ 89,819,822	\$ 88,472,311	\$ 1,347,511	See Cross Strategy Issues #1, #2, #3, #4, #5, #6, #7, #8, #9, #11, #12, #13, #14, #15, #16, #17, #18, #19, and #20.
F.1.1 AGENCY-WIDE AUTOMATED SYSTEMS	\$ 54,369,141	\$ 53,191,050	\$ 1,178,091	See Cross Strategy Issues #1, #2, #3, #4, #5, #6, #7, #8, #9, #11, #12, #13, #14, #15, #16, #17, #18, #19, and #20.
Foster Care Payments, Adoption Subsidies, and Permanency Assistance Payments.	II-6, Rider #5 Rider Packet, page II-1	II-6, Rider #5 Rider Packet, page II-1		House requires approval to transfer funds into or out of Strategy B.1.9, Foster Care Payments. Senate requires approval to transfer funds into Strategy B.1.9, Foster Care Payments with approval.
Other Reporting Requirements.	II-6, Rider #6 Rider Packet, page II-1	II-6, Rider #6 Rider Packet, page II-1		Senate requires quarterly updates on expenditures and performance measures for Strategies A.1.1, Statewide Intake and D.1.1, APS Direct Delivery Staff.
Limitation on Expenditures for Texas Workforce Commission (TWC) Contracted Day Care.	II-7, Rider #7 Rider Packet, page II-3	II-7, Rider #7 Rider Packet, page II-3		House requires approval to transfer funds into or out of Strategy B.1.3, TWC Contracted Day Care. Senate requires approval to transfer funds into Strategy B.1.3 TWC Contracted Day Care.
Reporting Requirement on Child Removals by Race and Ethnic Group.	II-9, Rider #11 Rider Packet, page II-4			House requires reporting on the number of child removals by race and ethnic group in the seven largest urban regions.
Community-based Care.	II-11, Rider #16 Rider Packet, page II-5	II-11, Rider #15 Rider Packet, page II-5		House requires approval to expend funds for foster care redesign expenditures if expenditures are expected to exceed appropriations, except if the increase is a direct result of caseload growth in foster care.
Limitation on Transfers: Relative Caregiver Payments.	II-12, Rider #18 Rider Packet, page II-6	II-12, Rider #17 Rider Packet, page II-6		House requires approval to expend funds if post-permanency payments are expected to exceed appropriations.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Limitations and Increases: Foster Care Rates./Informational Listing and Limitations: Foster Care Rates.	II-14, Rider #27 Rider Packet, page II-6	II-14, Rider #26 Rider Packet, page II-6		House includes Strategy B.1.12, Community-based Care Payments and identifies the total amounts in foster care payments for rates.
Limitations: Community-based Care Payments.	II-15, Rider #30 Rider Packet, page II-8	II-15, Rider #29 Rider Packet, page II-8		House includes Strategy B.1.12, Community-based Care Payments and requires approval to transfer funds into or out the strategy and includes appropriations for consulting services.
Texas Home Visiting Program and Nurse Family Partnership Program.	II-17, Rider #32 Rider Packet, page II-12			House identifies amounts for the Texas Home Visiting and Nurse Family Partnership programs.
Faith and Community Based Partner Coordination.		II-18, Rider #32 Rider Packet, page II-12		Senate directs DFPS to use appropriations to maintain a coordinated and comprehensive strategy for coordination with faith and community based partners.
Contractor Penalties and Incentives.	II-18, Rider #34 Rider Packet, page II-12	II-18, Rider #34 Rider Packet, page II-12		House identifies that the amount estimated to be collected for penalties is \$0. Senate provides unexpended balances authority from fiscal year 2019 to fiscal year 2020.
Information Management Protecting Adults and Children in Texas (IMPACT) System Enhancements.		II-18, Rider #35 Rider Packet, page II-13		Senate directs DFPS to allocate existing appropriations from IMPACT capital budget project for system enhancements.
Limitations: Substance Abuse Purchased Services Appropriations.		II-18, Rider #36 Rider Packet, page II-13		Senate identifies \$7.0 million in General Revenue in fiscal year 2021 contingent upon DFPS submitting a plan to evaluate policies related to substance abuse purchased services.
Human Trafficking and Child Exploitation Prevention and Intervention./Human Trafficking Prevention.	II-18, Rider #36 Rider Packet, page II-14	II-18, Rider #33 Rider Packet, page II-14		House identifies funding to be used for the Human Trafficking and Child Exploitation Division. Senate requires funding in each fiscal year to continue and expand human trafficking prevention.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Appropriation of Unexpended Balance for Prevention Programs.	II-19, Rider #37 Rider Packet, page II-14			House provides unexpended balances authority within the biennium for all Strategies in Goal C, Prevention Programs with notification.
Caseworker and Management Ratio Study.		II-19, Rider #37 Rider Packet, page II-14		Senate requires DFPS to evaluate and report the management to caseworker ratios for CPS and APS due September 1, 2020.
Adult Protective Services (APS) and Statewide Intake (SWI) Salaries.		II-19, Rider #38 Rider Packet, page II-15		Senate directs DFPS to award pay raises for SWI and APS staff based on merit and for retention.
Investigation of Allegations of Abuse or Neglect of Children.	II-19, Rider #38 Rider Packet, page II-15			House directs DFPS to investigate abuse and neglect allegations in residential child care facilities.
Community-based Care (CBC) Appropriations.		II-19, Rider #39 Rider Packet, page II-15		Senate identifies the number of regions and stages of Community-based Care and requires DFPS to submit implementation status reports.
Reporting on Disproportionality and Disparities.		II-19, Rider #41 Rider Packet, page II-15		Senate requires DFPS to submit a report on the disproportionality and disparities and recommendations to ensure equitable outcomes.
Improved Outcomes Pilot.		II-19, Rider #42 Rider Packet, page II-16		Senate requires DFPS to allocate \$250,000 in General Revenue to implement a pilot program to improve outcomes for children at the highest risk of re-entering the foster care system.

537 DEPARTMENT OF STATE HEALTH SERVICES

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
	II-19	II-20		
Technical Adjustment	II-22			1) Reallocate \$918,000 in House Rider 2, Capital Budget, from Upgrade Laboratory Management Software to Miscellaneous Lab Equipment.
Technical Adjustment	II-20			2) Increase FTE cap by 6.0 FTEs, in House, for vital records events in Strategy A.1.2, Vital Statistics.
Cross-Strategy Issue				1) Funding for Salary Increases for Public Health Nurses House provides \$2,503,500 in General Revenue for salary increases for public health nurses. Senate provides \$1,251,750 in General Revenue for the same purpose.
Cross-Strategy Issue				2) Funding and Staff for Tuberculosis (TB) Prevention Activities House provides \$17,657,821 in All Funds (\$15,907,639 in General Revenue and \$1,750,182 in Economic Stabilization Funds) and 12.0/13.0 FTEs for TB treatment medication, laboratory blood testing, and phlebotomy training. Senate provides \$10,817,182 in General Revenue and 8.0/8.0 FTEs for the same purpose.
Number of Full-Time-Equivalents (FTEs)	3,270.7	3,243.7		See Technical Adjustment #1.
Schedule of Exempt Positions	255,686	248,412		
Appropriations Made in Riders	\$ (250,000)	\$ -	\$ 250,000	See Strategy A.2.1, Immunize Children and Adults in Texas.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.1.1 PUBLIC HEALTH PREP. & COORD. SVCS	\$ 133,862,473	\$ 133,689,461	\$ 173,012	<p>a. House provides an increase of \$100,000 in General Revenue-Dedicated Account No. 5045, Permanent Fund for Children and Public Health in unexpended balances to maintain 2018-19 funding levels for regional and local health services. See also House Rider 28 on page II-31.</p> <p>b. See Cross-Strategy Issue #1.</p>
A.1.2 VITAL STATISTICS	\$ 32,121,072	\$ 31,048,975	\$ 1,072,097	<p>a. House provides an additional \$3,037,608 in General Revenue and 17.0/17.0 FTEs to improve customer service for vital event records. Senate provides an additional \$1,965,551 in General Revenue and 11.0/11.0 FTEs for the same purpose.</p> <p>b. House provides an additional 6.0/6.0 FTEs to increase surveillance system monitoring, complete inventory, and monitor security of vital event records. See Technical Adjustment #2. Senate provides an additional 4.0/4.0 FTEs for the same purpose.</p>
A.1.3 HEALTH REGISTRIES	\$ 25,884,442	\$ 27,132,768	\$ 1,248,326	<p>a. House provides \$4,979,950 in General Revenue to operate the Cancer Registry. Senate provides \$6,236,064 in General Obligation Bond Proceeds to operate the Cancer Registry, including employee benefits.</p> <p>b. See Cross-Strategy Issue #1.</p>
A.2.1 IMMUNIZE CHILDREN & ADULTS IN TEXAS	\$ 175,302,401	\$ 166,553,216	\$ 8,749,185	<p>a. House provides an increase of \$8,383,052 in General Revenue to replace decrease of federal funding for immunizations.</p> <p>b. House decreases \$250,000 in General Revenue in order to increase funding for community mental health crisis services at HHSC. .</p> <p>c. See Cross-Strategy Issue #1.</p>
A.2.2 HIV/STD PREVENTION	\$ 429,176,537	\$ 429,143,173	\$ 33,364	See Cross-Strategy Issue #1.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.2.3 INFECTIOUS DISEASE PREV/EPI/SURV	\$ 35,905,267	\$ 34,292,142	\$ 1,613,125	<p>a. House provides an additional \$1,610,087 in General Revenue and 7.0/7.0 FTEs to increase surveillance and analysis capacity for infectious disease response.</p> <p>b. House provides an additional \$3,516,037 in Economic Stabilization Funds and 8.0/7.0 FTEs to purchase servers and update software for the Texas Enhancement of the National Electronic Disease Surveillance System (NEDSS).</p> <p>Senate provides an additional \$3,516,037 in General Revenue and 8.0/7.0 FTEs for the same purpose.</p> <p>c. See Cross-Strategy Issue #1.</p>
A.2.4 TB SURVEILLANCE & PREVENTION	\$ 72,998,211	\$ 65,594,837	\$ 7,403,374	<p>a. House provides \$4,600,000 in General Revenue to expand contacts with local health departments to assist in screenings for TB exposures. Senate provides \$6,000,000 in General Revenue for the same purpose.</p> <p>b. House provides \$2,257,610 in General Revenue and 12.0/12.0 FTEs for staffing and contracts for large-scale TB exposures. Senate provides \$1,505,073 in General Revenue and 8.0/8.0 FTEs for the same purpose.</p> <p>c. House provides \$183,733 in General Revenue for video direct observed therapy pilot program.</p> <p>d. See Cross-Strategy Issues #1 and #2.</p>
A.2.5 TX CENTER FOR INFECTIOUS DISEASE	\$ 26,243,745	\$ 26,902,033	\$ 658,288	<p>a. House provides \$530,190 in General Revenue for salary increases for TCID nurses. Senate provides \$265,095 in General Revenue for the same purpose.</p> <p>b. House provides \$1,750,182 in Economic Stabilization Funds for signage, repairs, and renovation of TCID infrastructure. Senate provides \$950,182 in General Revenue for repairs and renovation of TCID infrastructure.</p> <p>c. Senate provides \$979,880 to build a protective staging area and sheltering for public health emergency response vehicles. See also Senate Rider 30 on page II-32.</p> <p>d. See Cross-Strategy Issue #2.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
A.4.1 LABORATORY SERVICES	\$ 136,448,906	\$ 132,337,046	\$ 4,111,860	<p>a. Senate provides \$7,727,458 in All Funds (\$6,287,458 in General Revenue and \$1,600,000 in General Revenue-Dedicated Account No. 524, Public Health Service Fees) to implement X-ALD newborn screening.</p> <p>b. House provides \$10,920,200 in Economic Stabilization Funds for repair of the Austin laboratory and renovation for the South Texas and Austin laboratories, including new roofs, waterproofing, boiler/chiller and HVAC repairs.</p> <p>Senate provides \$9,850,000 in General Revenue for health and safety related repairs and renovation for Austin and South Texas laboratories.</p> <p>c. House provides \$5,888,099 in Economic Stabilization Funds to upgrade Laboratory Information Management Software (LIMS) applications, including LabWorks and LabWare.</p> <p>Senate provides \$2,022,035 in General Revenue to improve disaster recovery and security of laboratory data through LIMS upgrades.</p> <p>d. House provides \$918,000 in Economic Stabilization Funds for the acquisition of miscellaneous laboratory equipment to replace aging equipment and automate processes.</p> <p>Senate provides \$918,000 in General Revenue for the same purpose.</p> <p>See Technical Adjustment #1.</p> <p>e. House provides \$5,035,322 in General Revenue and 12.0/11.0 FTEs to meet increasing testing volumes and ensure system maintenance and modifications.</p> <p>f. House provides \$12,000,000 in Economic Stabilization Funds to purchase an emergency generator for the Austin laboratory.</p> <p>Senate provides \$5,661,094 in General Revenue for lease payments on an emergency generator for the Austin laboratory through the Master Lease Purchase Program administered by the Texas Public Finance Authority.</p> <p>g. Senate provides \$4,500,000 in General Revenue to increase salaries for laboratory staff to meet market value, including chemists, microbiologists, molecular biologists, and medical technologists.</p> <p>See also Senate Rider 29 on page II-32.</p> <p>h. See Cross-Strategy Issue #1.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.1.1 MATERNAL AND CHILD HEALTH	\$ 114,060,438	\$ 109,353,073	\$ 4,707,365	<p>a. House provides \$7,000,000 in General Revenue and 8.0/8.0 FTEs to address maternal mortality and morbidity through implementation of maternal safety initiative bundles; a community care coordination pilot program; and increasing awareness and prevention activities, contingent on passage of legislation.</p> <p>See also House Rider 29 on page II-31. Senate provides \$2,660,000 in General Revenue and 6.0/6.0 FTEs to implement maternal safety initiative bundles.</p> <p>b. See Cross-Strategy Issue #1.</p>
B.1.2 CHILDREN WITH SPECIAL NEEDS	\$ 18,430,786	\$ 18,378,156	\$ 52,630	See Cross-Strategy Issue #1.
B.2.1 EMS AND TRAUMA CARE SYSTEMS	\$ 251,845,351	\$ 251,844,989	\$ 362	See Cross-Strategy Issue #1.
C.1.1 FOOD (MEAT) AND DRUG SAFETY	\$ 52,627,194	\$ 50,959,434	\$ 1,667,760	<p>House provides \$3,335,520 in General Revenue for salary increases for meat safety inspectors. Senate provides \$1,667,760 in General Revenue for the same purpose.</p>
E.1.1 CENTRAL ADMINISTRATION	\$ 37,114,982	\$ 35,897,546	\$ 1,217,436	<p>House provides \$2,434,872 in General Revenue for salary increases for financial staff. Senate provides \$1,217,436 in General Revenue for the same purpose.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Exemption from Article IX, Sec. 8.02 (e), Reimbursements and Payments.	II-25 Rider 6 Rider Packet, page II-18			House authorizes DSHS to use reimbursements, refunds, and payments received under Article IX, Sec. 8.02(a) for any item of appropriation, excluding rebate revenue earned through the HIV Medication Program.
Transfer from the Cancer Prevention and Research Institute of Texas for the Cancer Registry.		II-27 Rider 8 Rider Packet, page II-18		Senate requires the Cancer Prevention and Research Institute of Texas to transfer \$3,118,032 in General Obligation Bond Proceeds each fiscal year of the 2020-21 biennium to DSHS for administration of the Cancer Registry.
Tobacco Prevention Funding.	II-29 Rider 19 Rider Packet, page II-18	II-30 Rider 19 Rider Packet, page II-18		Senate directs DSHS not to expend funds on paid media activities in Strategy A.3.2, Reduce Use of Tobacco Products.
Federally Funded Capital Projects.		II-30 Rider 21 Rider Packet, page II-18		Senate authorizes DSHS to add or expand capital budget projects that are 100 percent federally funded, contingent on written notification to the State Auditor's Office, the Comptroller of Public Accounts, the Legislative Budget Board, and the Governor.
Unexpended Balances Between and Within the Biennia: Permanent Tobacco Funds.	II-31 Rider 28 Rider Packet, page II-19			House provides DSHS unexpended balances authority between and within the biennia for an amount not to exceed \$100,000 from the Permanent Fund for Children and Public Health (Account No. 5045) and in an amount not to exceed \$350,000 from the Permanent Fund for Emergency Medical Services and Trauma Care (Account No. 5046).
Increase Salaries for Trained Laboratory Staff.		II-32 Rider 29 Rider Packet, page II-19		Senate requires DSHS to allocate \$2,250,000 in General Revenue in each fiscal year to increase retention of trained laboratory staff.
Contingency for Legislation Relating to Combating Maternal Mortality and Morbidity.	II-29 Rider 29 Rider Packet, page II-20			Contingent on enactment of legislation relating to combating maternal mortality and morbidity, DSHS is appropriated \$3,500,000 in General Revenue and 8.0 FTEs for each fiscal year to implement the provisions of the legislation.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Protective Staging Area for Emergency Response Vehicles.		II-32 Rider 30 Rider Packet, page II-20		Senate identifies appropriations for a protective staging area and sheltering for public health response vehicles and allows DSHS to consider building on unused property at the San Antonio State Hospital campus.
Cost Analysis of Outbreak Involving Certain Vaccine Preventable Diseases.	II-31 Rider 30 Rider Packet, page II-20			House requires DSHS to study the economic costs of responding to vaccine preventable diseases outbreaks and to submit the report no later than September 1, 2020.
Adult Safety Net Program.	II-31 Rider #31 Rider Packet, page II-21			House authorizes DSHS to make adult safety net vaccines available to local health departments to immunize Medicare-D patients who insurance does not cover the vaccine, contingent on written approval from the Legislative Budget Board and the Governor.
Estimated Appropriation and Unexpended Balance: Permanent Tobacco Funds.	II-31 Rider 32 Rider Packet, page II-21			House appropriates excess revenues from the General Revenue-Dedicated Account No. 5045 and Account No. 5046 to DSHS, contingent on certification by the Comptroller and provides unexpended balance authority within the biennium, contingent on written notification to the Legislative Budget Board and Governor.
Study on Immunization Rates at Child-Care Facilities and Family Homes.	II-32 Rider 33 Rider Packet, page II-22			House requires DSHS to study vaccination coverage levels and vaccination compliance of children attending a licensed child-care facility or registered family home.

529 HEALTH AND HUMAN SERVICES COMMISSION

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
<p>Technical Adjustment #1</p> <p>Cross-Strategy Issues</p>	<p>II-32</p>	<p>II-33</p>		<p>In the House's bill pattern for Rider 2, Capital Budget, add \$1,840,000 in authority for new project to align with decisions regarding capital budget authority for furniture, fixture, and equipment purchases for newly renovated units at state hospitals.</p> <p>1) Funding for Staff to Support Additional Community Waiver Slots House provides \$3,770,137 in All Funds (\$1,631,865 in General Revenue and \$2,138,272 in Federal Funds) and 7.7/15.6 FTEs in one strategy to support the rollout of 2,476 additional Home and Community-based Services slots for the Promoting Independence Initiative.</p> <p>Senate provides \$1,562,397 in All Funds (\$675,135 in General Revenue and \$887,262 in Federal Funds) and 4.0/15.0 FTEs across three strategies to support the rollout of 1,628 waiver slots for certain community-based waiver services. See also Medicaid Issue Docket Item #4.</p> <p>2) Funding for Staff to Support Additional Dental Services Under Certain Waiver Programs House provides \$236,415 in All Funds (\$59,104 in General Revenue and \$177,311 in Federal Funds) and 2.0/0.0 FTEs to support additional dental services for certain waiver program clients. See also Medicaid Issue Docket Item #5b.</p> <p>3) Funding to Support Individualized Skills and Socialization (ISS) in Waiver Programs House provides \$2,746,238 in All Funds (\$1,277,555 in General Revenue and \$1,468,683 in Federal Funds) and 15.0/15.0 FTEs to support the replacement of day habilitation services with ISS in certain waiver programs.</p> <p>Senate adds new rider to require HHSC to develop a plan to replace day habilitation services with more integrated services. See also Senate Rider #129, II-87. See also Medicaid Issue Docket Item #3.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
				<p>4) Funding for IT Infrastructure at State-Owned Facilities House provides \$12,028,000 in Economic Stabilization Funds to increase bandwidth, expand wireless networks, and purchase telemedicine equipment at state supported living centers (SSLCs) and state hospitals.</p> <p>5) Funding for Electronic Scheduling System at State-Owned Facilities House provides capital budget authority of \$2,160,000 to implement an electronic scheduling system at SSLCs and state hospitals. Senate provides \$2,160,200 in General Revenue and capital budget authority for the same purpose.</p> <p>6) Funding for Video Surveillance System at State-Owned Facilities House provides \$6,417,000 in Economic Stabilization Funds to replace video surveillance systems at SSLCs and state hospitals.</p> <p>7) Funding for Deferred Maintenance Projects at State-Owned Facilities House provides \$263,428,366 in Bond Proceeds - Revenue Bonds for 242 deferred maintenance projects at SSLCs and state hospitals financed through the Master Lease Purchase Program administered by the Texas Public Finance Authority and \$14,211,102 in General Revenue for related lease payment. House also provides \$1,839,165 in General Revenue and 8.1/8.1 FTEs for oversight and management of the projects.</p> <p>8) Funding for State Hospital Construction Projects House provides \$658,578,686 in Economic Stabilization Funds and 8.0/8.0 FTEs for Phase II of HHSC's Comprehensive Plan for State-Funded Inpatient Mental Health Services.</p> <p>9) Funding for Automated National Sex Offender Registry Searches House provides \$1,901,009 in Economic Stabilization Funds and 15.3/10.2 FTEs to implement and automate searches of the National Sex Offender Registry for child care providers. Senate provides \$1,901,009 in General Revenue and 15.2/10.1 FTEs for the same purpose.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
				<p>10) Funding to Enhance Background Checks House provides \$526,336 in General Revenue and 5.0/3.0 FTEs to transition certain regulated professions from name-based checks to fingerprint-based checks. Senate provides \$729,902 in General Revenue and 5.0/3.0 FTEs for the same purpose.</p> <p>11) Funding for Procurement and Contracting Functions House provides an increase of \$12,001,104 in All Funds (\$8,572,860 in General Revenue, \$3,428,124 in Federal Funds, and \$120 in Interagency Contracts) and 57.0/57.0 FTEs for additional staff to administer procurement and contracting functions. Senate provides an increase of \$9,861,289 in All Funds (\$6,988,179 in General Revenue, \$2,873,012 in Federal Funds, and \$98 in Interagency Contracts) and 47.0/47.0 FTEs for the same purpose.</p> <p>12) Funding and Authority for Clinical Management for Behavioral Health Services (CMBHS) House provides \$6,532,812 in Economic Stabilization Funds and \$13,065,624 in capital budget authority for CMBHS enhancements.</p> <p>13) Increase Authority for Full-Time-Equivalents (FTEs) House provides an increase of 618.5/618.5 FTEs across 17 strategies.</p>
Number of Full-Time-Equivalents (FTEs)	39,180.1	38,254.1		
Schedule of Exempt Positions	\$ 305,535	\$ 274,982		
Appropriations Made in Riders	\$ 21,750,000	\$ -	\$ 21,750,000	See Strategies D.1.1, Women's Health Programs, D.1.2, Alternatives to Abortion, and D.2.3, Community Mental Health Crisis Svcs.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
B.1.1 MEDICAID CONTRACTS & ADMINISTRATION	\$ 1,277,915,227	\$ 1,208,642,312	\$ 69,272,915	<p>a. House provides \$16,340,454 in All Funds (\$8,170,227 in General Revenue and \$8,170,227 in Federal Funds) for claims administrator cost growth.</p> <p>b. House provides an additional \$12,634,831 in All Funds (\$6,317,416 in General Revenue and \$6,317,415 in Federal Funds) and 27.0/27.0 FTEs for contract monitoring and oversight. Senate provides an additional \$13,272,831 in All Funds (\$6,636,416 in General Revenue and \$6,636,415 in Federal Funds) and 28.0/28.0 FTEs for the same purpose.</p> <p>c. House provides \$5,155,420 in All Funds (\$1,288,855 in Economic Stabilization Funds and \$3,866,565 in Federal Funds) to establish a centralized data repository for critical incident reports. Senate provides \$5,155,420 in All Funds (\$1,288,855 in General Revenue and \$3,866,565) in Federal Funds for the same purpose.</p> <p>d. House provides \$52,767,029 in All Funds (\$13,488,733 in General Revenue and \$39,278,296 in Federal Funds) and 5.1/5.1 FTEs related to electronic visit verification (EVV), including:</p> <ol style="list-style-type: none"> 1) \$31,816,322 in All Funds (\$7,954,081 in General Revenue and \$23,862,241 in Federal Funds) for payment to EVV vendors (subcontracted under TMHP) to provide EVV services to providers required to use EVV by the federal 21st Century Cures Act; 2) \$17,044,458 in All Funds (\$4,261,115 in General Revenue and \$12,783,343 in Federal Funds) for EVV management; 3) \$2,718,349 in All Funds (\$679,587 in General Revenue and \$2,038,762 in Federal Funds) for ongoing MMIS contract costs associated with system maintenance, operations, and minor modifications by TMHP; and 4) \$1,187,900 in All Funds (\$593,950 in General Revenue and \$593,950 in Federal Funds) and 5.1/5.1 FTEs for EVV support staff to develop policy and procedures for new programs, develop new compliance measures, and develop new reporting capabilities related to expansion of the 21st Century Cures Act.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
D.1.1 WOMEN'S HEALTH PROGRAMS	\$ 375,036,596	\$ 314,644,434	\$ 60,392,162	<p>e. House provides \$14,757,271 in All Funds (\$7,358,281 in Economic Stabilization Funds and \$7,398,990 in Federal Funds) and 8.1/8.1 FTEs for technology changes needed to carve certain waiver programs into managed care, including:</p> <ol style="list-style-type: none"> 1) \$13,257,271 in All Funds (\$6,628,636 in Economic Stabilization Funds and \$6,628,635 in Federal Funds) and 8.1/8.1 FTEs to migrate Client Assignment and Registration system functionality to TMHP; 2) \$1,000,000 in All Funds (\$500,000 in Economic Stabilization Funds and \$500,000 in Federal Funds) to migrate local intellectual and developmental disability authorities (LIDDAs) system functionality to TMHP; and 3) \$500,000 in All Funds (\$229,645 in Economic Stabilization Funds and \$270,355 in Federal Funds) to migrate enrollment broker system functionality to TMHP. <p>Senate provides \$14,757,251 in All Funds (\$7,358,281 in General Revenue and \$7,398,990 in Federal Funds) and 8.1/8.1 FTEs for the same purpose.</p> <p>f. House provides \$1,895,022 in All Funds (\$519,012 in General Revenue and \$1,376,010 in Federal Funds) and 1.0/1.0 FTEs to support the development of high medical needs support services in certain waiver programs. See also Medicaid Issue Docket Item #5a.</p> <p>g. See Cross-Strategy Issues #1, #2, and #13.</p> <p>a. House provides an increase of \$74,299,234 in General Revenue for the Healthy Texas Women (HTW) program.</p> <p>The House 2020-21 total for HTW, including \$30,000,000 for cost reimbursement contracts, is \$235,638,870 in All Funds (\$125,654,065 in General Revenue and \$109,984,805 in Federal Funds).</p> <p>See also House Rider 135, page II-91.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
				<p>Senate provides an increase of \$27,000,000 in General Revenue for HTW.</p> <p>The Senate 2020-21 total for HTW is \$188,339,636 in All Funds (\$78,354,831 in General Revenue and \$109,984,805 in Federal Funds).</p> <p>b. House provides an increase of \$12,473,395 in General Revenue for the Family Planning Program (FPP).</p> <p>The House 2020-21 total for FPP is \$93,273,395 in All Funds (\$89,511,939 in General Revenue and \$3,761,456 in Federal Funds). Senate provides an increase of \$3,000,000 in General Revenue for FPP.</p> <p>The Senate 2020-21 total for FPP is \$83,800,000 in All Funds (\$80,038,544 in General Revenue and \$3,761,456 in Federal Funds).</p> <p>c. House provides an increase of \$297,808 in General Revenue for the Breast and Cervical Cancer Services (BCCS) program.</p> <p>The House 2020-21 total for BCCS is \$20,425,942 in All Funds (\$3,337,780 in General Revenue and \$17,088,162 in Federal Funds). Senate provides an increase of \$5,840,418 in General Revenue for BCCS.</p> <p>The Senate 2020-21 total for BCCS is \$25,968,552 in All Funds (\$8,880,390 in General Revenue and \$17,088,162 in Federal Funds).</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
				<p>d. House provides an increase of \$2,562,143 in General Revenue for administration of women's health programs.</p> <p>The House 2020-21 total for administration of women's health programs, including \$1,500,000 for oversight of Healthy Texas Women contracts, is \$19,098,389 in All Funds (\$12,226,949 in General Revenue and \$6,871,440 in Federal Funds).</p> <p>See also House Rider 154, page II-95.</p> <p>The Senate 2020-21 total for the same purpose is \$16,536,246 in All Funds (\$9,664,806 in General Revenue and \$6,871,440 in Federal Funds) .</p> <p>e. House provides an increase of \$5,000,000 in General Revenue for women's health services. Funding is not allocated to a specific program.</p> <p>f. House provides \$1,500,000 in General Revenue for pilot program for women enrolled in Medicaid who need more comprehensive services to improve maternal and infant health outcomes.</p> <p>See also House Rider 154, page II-95.</p> <p>g. House provides \$100,000 in General Revenue for the Human Trafficking Resource Center.</p> <p>See also House Rider 153, page II-95.</p> <p>h. House provides \$20,000,000 in two riders contingent upon passage of HB 1110.</p> <p>See also House Riders 155 and 157, page II-95</p> <p>i. See Cross-Strategy Issue #13.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
D.1.2 ALTERNATIVES TO ABORTION	\$ 90,432,956	\$ 48,432,956	\$ 42,000,000	<p>a. House provides an increase of \$52,000,000 in General Revenue to expand the Alternatives to Abortion program. Senate provides an increase of \$10,000,000 in General Revenue for the same purpose.</p> <p>b. House provides an increase of \$6,000,000 in General Revenue offset by a reduction of \$6,000,000 in Federal Funds for the Alternatives to Abortion program.</p> <p>See also House Rider 158, page II-95</p>
D.1.3 ECI SERVICES	\$ 372,805,709	\$ 313,124,268	\$ 59,681,441	<p>a. House provides an increase of \$25,285,915 in All Funds (\$18,679,012 in General Revenue and \$6,606,903 in Federal Funds) for caseload and cost growth. Senate provides an increase of \$9,475,951 in All Funds (\$7,000,000 in General Revenue and \$2,475,951 in Federal Funds) for the same purpose.</p> <p>b. House provides \$53,871,477 in General Revenue for add-on payments to ECI providers. Senate provides \$10,000,000 in General Revenue for the same purpose.</p> <p>See also Senate Rider 128, page II-87</p>
D.1.4, ECI RESPITE & QUALITY ASSURANCE				See Cross-Strategy Issue #13.
D.1.7, CHILDREN WITH SPECIAL NEEDS				See Cross-Strategy Issue #13.
D.1.9, KIDNEY HEALTH CARE				See Cross-Strategy Issue #13.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
D.1.10 ADDITIONAL SPECIALTY CARE	\$ 13,924,677	\$ 12,167,422	\$ 1,757,255	<p>a. House provides \$5,757,255 in All Funds (\$2,665,263 in General Revenue and \$3,091,992 in Federal Funds) and 4.0/4.0 FTEs for the Pediatric Telemedicine Grant Program for Rural Texas. See also House Rider 64, page II-63. Senate provides \$5,000,000 in All Funds (\$2,444,984 in General Revenue and \$2,555,016 in Federal Funds) for the same purpose. See also Senate Rider 59, page II-60.</p> <p>b. House provides \$1,000,000 in General Revenue for mobile stroke units. See also House Rider 145, page II-94.</p>
D.2.1 COMMUNITY MENTAL HEALTH SVCS-ADULTS	\$ 745,753,416	\$ 764,100,202	\$ 18,346,786	<p>a. House provides an increase of \$31,104,450 in General Revenue to expand mental health capacity for adults. Senate provides an increase of \$50,168,170 in All Funds (\$46,832,700 in General Revenue and \$3,335,470 in Federal Funds) for the same purpose.</p> <p>b. House provides an increase of \$1,910,652 in General Revenue and 10.0/10.0 FTEs for contract monitoring and oversight. Senate provides an increase of \$1,193,718 in General Revenue and 6.2/6.2 FTEs for the same purpose.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
D.2.2 COMMUNITY MENTAL HLTH SVCS-CHILDREN	\$ 187,763,371	\$ 184,000,722	\$ 3,762,649	<p>a. House provides an increase of \$11,811,154 in All Funds (\$10,977,286 in General Revenue and \$833,868 in Federal Funds) to expand mental health capacity for children. Senate provides an increase of \$8,887,600 in All Funds (\$8,053,732 in General Revenue and \$833,868 in Federal Funds) for the same purpose.</p> <p>b. House provides an increase of \$2,739,695 in General Revenue and 1.0/1.0 FTEs to fund an additional 10 residential treatment center (RTC) beds for youth who are at risk of parental relinquishment, increase the current rate for beds from \$260 per day to \$277 per day, and provide program oversight. The House 2020-21 total for 50 RTC beds is \$11,097,445 in General Revenue. Senate provides an increase of \$1,900,600 in General Revenue to fund an additional 10 RTC beds at the 2018-19 rate. The Senate 2020-21 total for 50 RTC beds is \$9,602,088 in General Revenue.</p>
D.2.3 COMMUNITY MENTAL HEALTH CRISIS SVCS	\$ 343,488,746	\$ 343,263,746	\$ 225,000	<p>a. House provides an increase of \$22,725,000 in General Revenue to maintain fiscal year 2019 service levels for certain community mental health grant programs. Senate provides an increase of \$22,500,000 in General Revenue for the same purpose.</p> <p>b. House provides \$1,750,000 in General Revenue transferred from seven agencies for suicide prevention grants.</p> <p>See also House Rider 160, page II-96</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
D.2.4 SUBSTANCE ABUSE SERVICES	\$ 485,728,450	\$ 435,728,450	\$ 50,000,000	<ul style="list-style-type: none"> a. House provides an increase of \$26,365,156 in General Revenue for Substance Abuse Prevention and Treatment Block Grant to provide a rate increase for substance abuse treatment services. b. House provides \$23,634,844 in General Revenue for Substance Abuse Prevention and Treatment Block Grant to reduce the substance abuse treatment waitlist for pregnant women and women with dependent children. c. House adds new key performance measure concerning the percent of adults admitted for opioid use disorder receiving medication-assisted treatment with a target of 35 percent. d. See Cross-Strategy Issue #12
D.3.2 COUNTY INDIGENT HEALTH CARE SVCS				See Cross-Strategy Issue #13.
E.1.2 PROVIDE WIC SERVICES				<ul style="list-style-type: none"> a. House provides capital budget authority for Healthcare Provider's Guide to Breastfeeding Website and Mobile Application. b. House provides capital budget authority for MyTexasWIC Mobile Shopping Application. c. See Cross-Strategy Issue #13.
F.1.1 GUARDIANSHIP	\$ 19,178,444	\$ 17,644,550	\$ 1,533,894	<ul style="list-style-type: none"> a. House provides an increase of \$1,269,894 in General Revenue and 6.0/6.0 FTEs for additional legal services. Senate maintains 2018-19 level funding for the same purpose. b. House provides an increase of \$264,000 in General Revenue for a rate increase for contracted guardians. Senate maintains 2018-19 rate for contracted guardians. c. See Cross-Strategy Issue #13.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
F.1.2 NON-MEDICAID SERVICES	\$ 323,105,884	\$ 314,326,756	\$ 8,779,128	<ul style="list-style-type: none"> a. House provides an increase of \$7,789,946 in General Revenue to increase the maximum rate for home delivered meals. See also House Rider 142, page II-93. Senate maintains 2018-19 rate for home delivered meals. b. House provides an increase of \$989,182 in General Revenue to increase attendant wages. See also Medicaid Issue Docket Item #2.
F.1.3 NON-MEDICAID IDD COMMUNITY SVCS	\$ 112,203,841	\$ 92,803,841	\$ 19,400,000	<ul style="list-style-type: none"> a. House provides \$11,700,000 in General Revenue to expand crisis intervention and respite services for individuals with an intellectual disability. b. House provides an increase of \$7,700,000 in General Revenue for outpatient mental health services at local intellectual and developmental disability authorities.
F.2.1, INDEPENDENT LIVING SERVICES				See Cross-Strategy Issue #13.
F.2.3, COMPREHENSIVE REHABILITATION				See Cross-Strategy Issue #13.
F.2.4, DEAF AND HARD OF HEARING SERVICES				See Cross-Strategy Issue #13.
F.3.1 FAMILY VIOLENCE SERVICES	\$ 65,808,584	\$ 64,808,584	\$ 1,000,000	<ul style="list-style-type: none"> a. House provides an increase of \$6,000,000 in General Revenue for enhanced family violence program services. Senate provides an increase of \$5,000,000 in General Revenue for the same purpose. b. See Cross-Strategy Issue #13.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
F.3.2 CHILD ADVOCACY PROGRAMS	\$ 76,126,008	\$ 68,126,008	\$ 8,000,000	<p>a. House provides an increase of \$18,000,000 in All Funds (\$8,000,000 in General Revenue and \$10,000,000 in General Revenue-Dedicated Funds) for Child Advocacy Centers (CAC).</p> <p>The House 2020-21 total for CAC programs is \$45,198,007 in All Funds (\$24,968,163 in General Revenue and \$20,229,844 in General Revenue-Dedicated Funds).</p> <p>See also House Rider 65, page II-64.</p> <p>Senate provides an increase of \$12,000,000 in All Funds (\$4,000,000 in General Revenue and \$8,000,000 in General Revenue-Dedicated Funds) for the same purpose.</p> <p>The Senate 2020-21 total for CAC programs is \$39,198,007 in All Funds (\$20,968,163 in General Revenue and \$18,229,844 in General Revenue-Dedicated Funds).</p> <p>See also Senate Rider 50, page II-61.</p> <p>b. House provides an increase of \$4,500,000 in General Revenue for Court Appointed Special Advocates (CASA).</p> <p>The House 2020-21 total for CASA programs is \$30,928,001 in All Funds (\$20,671,157 in General Revenue, \$10,229,844 in General Revenue-Dedicated Funds, and \$27,000 in Other Funds).</p> <p>See also House Rider 65, page II-64.</p> <p>Senate provides an increase of \$2,500,000 in General Revenue for the same purpose.</p> <p>The Senate 2020-21 total for CASA programs is \$28,928,001 in All Funds (\$18,671,157 in General Revenue, \$10,229,844 in General Revenue-Dedicated, and \$27,000 in Other Funds).</p> <p>See also Senate Rider 50, page II-61.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
F.3.3 ADDITIONAL ADVOCACY PROGRAMS	\$ 3,062,390	\$ 2,062,390	\$ 1,000,000	House provides \$1,000,000 in General Revenue for the Veteran's Recovery Pilot Program. See also House Rider 156, page II-95.
G.1.1 STATE SUPPORTED LIVING CENTERS	\$ 1,407,018,831	\$ 1,390,650,961	\$ 16,367,870	a. House provides a increase of \$9,343,070 in General Revenue and 35.0/69.7 FTEs to create clinics within six SSLCs to provide services to community members with intellectual and developmental disabilities. b. See Cross-Strategy Issue #4, #5, #6, and #13.
G.2.1 MENTAL HEALTH STATE HOSPITALS	\$ 912,796,287	\$ 886,613,465	\$ 26,182,822	a. House provides an increase of \$19,148,883 in General Revenue for state hospital cost growth. Senate provides an increase of \$13,183,873 in General Revenue for the same purpose. b. House provides \$4,425,000 in General Revenue for Hepatitis C treatment. c. See Cross-Strategy Issue #4, #5, #6, #12, and #13.
G.2.2 MENTAL HEALTH COMMUNITY HOSPITALS	\$ 284,426,338	\$ 255,168,638	\$ 29,257,700	a. House provides an increase of \$39,410,480 in General Revenue and 4.1/4.1 FTEs for an additional 75 inpatient psychiatric beds. Senate provides an increase of \$10,522,035 in General Revenue and 2.0/2.0 FTEs for an additional 20 inpatient psychiatric beds. b. House provides an increase of \$1,185,382 in General Revenue for cost growth. Senate provides an increase of \$816,127 in General Revenue for the same purpose.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
G.4.1 FACILITY PROGRAM SUPPORT	\$ 49,940,220	\$ 29,305,698	\$ 20,634,522	<p>a. House provides \$17,298,029 in All Funds (\$7,850,000 in General Revenue and \$9,448,029 in Economic Stabilization Funds) to replace 470 vehicles at the SSLCs and state hospitals and to purchase 14 forklifts and utility task vehicles.</p> <p>Senate provides \$7,850,000 in General Revenue to replace 243 vehicles at the SSLCs and state hospitals.</p> <p>b. House provides \$3,947,000 in Economic Stabilization Funds for laundry equipment replacement. Senate provides \$1,000,000 in General Revenue for the same purpose.</p> <p>c. House provides \$3,821,642 in Economic Stabilization Funds and 5.0/8.1 FTEs for replacement of the Materials and Inventory Management System.</p> <p>d. See Cross-Strategy Issue #7 and #8.</p>
G.4.2 FACILITY CAPITAL REPAIRS & RENOV	\$ 940,923,387	\$ 7,283,919	\$ 933,639,468	a. See Cross-Strategy Issue #7 and #8.
H.1.1 FACILITY/COMMUNITY-BASED REGULATION	\$ 219,082,244	\$ 210,927,288	\$ 8,154,956	<p>a. See Cross-Strategy Issue #7 and #8.</p> <p>a. House provides an increase of \$3,744,686 in All Funds (\$3,456,580 in General Revenue and \$288,106 in Federal Funds) for salary increases. Senate provides an increase of \$1,993,084 in All Funds (\$1,839,742 in General Revenue and \$153,342 in Federal Funds) for the same purpose.</p> <p>b. House provides an increase of \$2,212,985 in General Revenue and 10.2/10.2 FTEs for additional Health Care Quality Compliance and Architecture Staff, Substance Abuse Facility Investigators and Inspectors, and Enforcement staff.</p> <p>c. House provides an increase of \$1,219,833 in All Funds (\$1,184,507 in General Revenue and \$35,326 in Federal Funds) and 8.6/8.6 FTEs for additional long-term care licensing and credentialing staff.</p> <p>d. House provides an increase of \$729,528 in All Funds (\$684,635 in General Revenue and \$44,893 in Federal Funds) and 4.1/4.1 FTEs for additional Provider Investigations Trainers and Health Care Quality Trainers.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
H.1.2 LTC QUALITY OUTREACH	\$ 13,827,667	\$ 10,541,002	\$ 3,286,665	<p>e. House provides an increase of \$421,725 in All Funds (\$389,729 in General Revenue and \$31,996 in Federal Funds) and 3.1/3.1 FTEs for additional complaint and incident intake staff.</p> <p>f. See Cross-Strategy Issue #1 and #3.</p> <p>a. House provides an increase of \$2,399,186 in All Funds (\$874,145 in General Revenue and \$1,525,041 in Federal Funds) and 11.2/11.2 FTEs to expand the quality monitoring program to additional assisted living facilities and intermediate care facilities for individuals with an intellectual disability.</p> <p>b. House provides an increase of \$887,479 in All Funds (\$443,740 in General Revenue and \$443,739 in Federal Funds) and 4.1/4.1 FTEs to maintain the quality reporting unit, which is currently supported by Federal Funds that are anticipated to expire.</p>
H.2.1 CHILD CARE REGULATION	\$ 91,297,014	\$ 87,845,259	\$ 3,451,755	<p>a. House provides \$3,632,008 in General Revenue and 35.8/35.8 FTEs to implement a unit to proactively investigate illegal child care operations.</p> <p>Senate provides \$2,029,055 in General Revenue and 20.0/20.0 FTEs for the same purpose. See also Senate Rider 131, page II-87.</p> <p>b. House provides an increase of \$3,952,484 in General Revenue for salary increases. Senate provides an increase of \$2,103,682 in General Revenue for the same purpose.</p> <p>c. See Cross-Strategy Issue #9.</p>
H.3.1 HEALTH CARE PROFESSIONALS & OTHER	\$ 9,213,914	\$ 9,164,194	\$ 49,720	<p>a. House provides an increase of \$106,296 in General Revenue for salary increases. Senate provides an increase of \$56,576 for the same purpose.</p> <p>b. See Cross-Strategy Issue #10.</p>
I.1.1 INTEGRATED ELIGIBILITY & ENROLLMENT	\$ 1,274,518,302	\$ 1,274,518,302	\$ -	<p>House provides an increase of \$44,876,003 in All Funds (\$29,550,472 in General Revenue and \$15,325,531 in Federal Funds) to partially restore baseline reductions for eligibility operations</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
I.2.1 LONG-TERM CARE INTAKE & ACCESS	\$ 523,648,263	\$ 511,872,298	\$ 11,775,965	<p>Senate provides an increase of \$44,876,003 in All Funds (\$28,023,751 in General Revenue and \$16,852,252 in Federal Funds) for the same purpose.</p> <p>a. House provides an increase of \$3,531,787 in General Revenue and 1.0/1.0 FTEs to maintain housing navigation and local contact agency services, which are currently funded by Federal Funds that are anticipated to expire.</p> <p>b. House provides an increase of \$3,400,000 in General Revenue to maintain enhanced community coordination and transition support teams, which are currently supported by Federal Funds that are anticipated to expire.</p> <p>c. House provides an additional \$1,087,594 in All Funds (\$634,284 in General Revenue and \$453,310 in Federal Funds) and 6.0/6.0 FTEs for contract monitoring and oversight. Senate provides an additional \$680,186 in All Funds (\$396,868 in General Revenue and \$283,318 in Federal Funds) and 3.8/3.8 FTEs for the same purpose.</p> <p>d. House provides \$140,221 in All Funds (\$97,370 in General Revenue and \$42,851 in Federal Funds) and 1.0/1.0 FTE to support new PACE sites.</p>
I.3.1 TIERS & ELIGIBILITY SUPPORT TECH	\$ 226,854,242	\$ 226,440,596	\$ 413,646	<p>e. See Cross-Strategy Issue #1, #3, and #13.</p> <p>a. House provides \$718,041 in All Funds (\$235,891 in General Revenue and \$482,150 in Federal Funds) and 5.1/2.0 FTEs to post fair hearing decisions online. Senate provides \$304,395 in All Funds (\$100,000 in General Revenue and \$204,395 in Federal Funds) and 2.2/0.8 FTEs for the same purpose.</p> <p>b. See Cross-Strategy Issue #13.</p>
J.1.1 DISABILITY DETERMINATION				See Cross-Strategy Issue #13.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
K.1.1 OFFICE OF INSPECTOR GENERAL	\$ 79,917,286	\$ 79,155,542	\$ 761,744	<p>House provides an increase of \$1,523,488 in All Funds (\$751,597 in General Revenue and \$771,891 in Federal Funds) and 10.0/10.0 FTEs for additional General Investigations Staff.</p> <p>The House 2020-21 total for OIG General Investigations is \$16,316,644 in All Funds (\$8,008,233 in General Revenue) and 118.2 FTEs.</p> <p>Senate provides an increase of \$761,744 in All Funds (\$375,799 in General Revenue and \$385,945 in Federal Funds) and 5.0/5.0 FTEs for the same purpose.</p> <p>The Senate 2020-21 total for OIG General Investigations is \$15,554,900 in All Funds (\$7,632,435 in General Revenue) and 113.2 FTEs.</p>
L.1.1 HHS SYSTEM SUPPORTS	\$ 232,719,822	\$ 229,997,617	\$ 2,722,205	<p>a. House provides an additional \$599,354 in All Funds (\$292,695 in General Revenue and \$306,659 in Federal Funds) and 3.0/1.0 FTEs for additional fair hearing officer staff.</p> <p>b. Senate provides an increase of \$16,964 in General Revenue to increase the salary for the Executive Commissioner.</p> <p>c. See Cross-Strategy Issue #11.</p>
L.1.2 IT OVERSIGHT & PROGRAM SUPPORT	\$ 475,402,509	\$ 464,752,174	\$ 10,650,335	<p>a. See Cross-Strategy Issue #2, #9, and #10.</p> <p>b. See Supplemental Schedule #1: Strategy L.1.2, IT Oversight & Program Support, Differences, for a detailed explanation of all differences within this strategy.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
L.2.1 CENTRAL PROGRAM SUPPORT	\$ 96,086,523	\$ 94,998,151	\$ 1,088,372	<p>a. House provides an additional \$728,128 in General Revenue to expand long-term care ombudsman services in assisted living facilities.</p> <p>b. House provides \$580,244 in All Funds (\$220,000 in General Revenue and \$360,244 in Economic Stabilization Funds) for vehicle replacement.</p> <p>Senate provides \$220,000 in General Revenue for the same purpose.</p>
M.1.1 TEXAS CIVIL COMMITMENT OFFICE	\$ 37,767,046	\$ 37,438,349	\$ 328,697	<p>c. See Cross-Strategy Issue #11.</p> <p>a. House provides \$60,960 in General Revenue to implement a case manager career ladder.</p> <p>b. House provides an increase of \$267,737 in General Revenue for offsite healthcare.</p>
Cross-Rider Issues				<p>1) Women's Health Riders House consolidates provisions similar to the following Senate Riders, as well as former Rider 93, Primary Health Care Program: Providers, in a new consolidated Rider 50, Primary Care and Specialty Care Provisions:</p> <ul style="list-style-type: none"> -Rider 42, Breast and Cervical Cancer Services Program: Providers; -Rider 43, Consent for Family Planning: Women's Health Services; -Rider 44, Family Planning Services: Allocation of Funds; -Rider 45, Medical Treatments; and -A provision of Rider 39, Funding for Family Planning Instruction. <p>House prohibits HHSC from expending funds for the Primary Health Care Program to contract with a provider that would be ineligible to participate pursuant to Health and Safety Code § 31.006.</p>

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
				<p>2) Supplemental Payment Program Reporting. Senate consolidates provisions similar to the following House riders in a new consolidated Rider 137, Supplemental Payment Program Reporting and Appropriation Authority for Intergovernmental Transfers:</p> <ul style="list-style-type: none"> -Rider 18, Appropriation Authority for Certain Intergovernmental Transfers -Rider 20, Supplemental Payment Reporting <p>Significant differences include:</p> <ul style="list-style-type: none"> -House includes a due date of 75 days after the end of each fiscal quarter for the quarterly reports of expenditures and estimates for supplemental payment programs; -House requires HHSC to have an annual independent audit of supplemental payment programs conducted and to complete and issue an annual report with findings; -House requires HHSC to provide notification prior to expending additional intergovernmental transfer (IGT) funds from institutions of higher education to be used as the non-federal share of uncompensated care or DSRIP incentive payments under the 1115 Waiver; -House requires HHSC to receive approval before receiving and expending additional IGT received as Appropriated Receipts - Match for Medicaid No. 8062; and -Senate requires HHSC to present a schedule of projected transfers and payments to the Comptroller, Governor, and the LBB.
Hospital Uncompensated Care.	II-48, Rider #4 Rider Packet, page II-23	II-47, Rider #4 Rider Packet, page II-23		Senate requires HHSC to report on all Texas hospitals using the most accurate data available for each hospital and removes the definition of uncompensated care.
Nursing Home Program Provisions.	II-49, Rider #7 Rider Packet, page II-23	II-87, Rider #132 Rider Packet, page II-23		House requires HHSC to take into account a facility's nurse-to-patient ratio.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Hospital Payments.	II-50, Rider #13 Rider Packet, page II-23	II-50, Rider #11 Rider Packet, page II-23		House directs HHSC to allocate certain funds for rural hospitals to increase inpatient rates by trending forward from 2013 to 2020 using an inflationary factor, provide other increases to inpatient rates, and to maintain increases and add-ons to general outpatient reimbursement rates, outpatient emergency department services that do not qualify as emergency visits, the outpatient imaging services fee schedule, and the outpatient clinical laboratory services fees schedule.
Medicaid Medical Transportation.	II-51, Rider #14 Rider Packet, page II-25	II-50, Rider #12 Rider Packet, page II-25		House requires HHSC to submit the report not later than 180 days after the end of each fiscal year. Senate requires HHSC to submit the report not later than 180 days before the end of each fiscal year.
Medicaid Therapy Services Reporting.	II-52, Rider #17 Rider Packet, page II-26	II-51, Rider #15 Rider Packet, page II-26		House requires HHSC to include additional data including provider and member appeals by disposition, and requires HHSC to develop a process for pediatric therapy providers to submit certain data directly to HHSC using feedback obtained from an industry workgroup.
Appropriation Authority for Certain Intergovernmental Transfers.	II-52, Rider #18 Rider Packet, page II-27			Senate deletes rider and moves the provisions of the rider to Senate Rider 137, Supplemental Payment Program Reporting and Appropriation Authority for Intergovernmental Transfers. See Cross-Rider Issue #2

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Supplemental Payment Reporting.	II-53, Rider #20 Rider Packet, page II-28			<p>House requires HHSC to submit the quarterly report to the LBB and the Governor no later than 75 days from the end of each fiscal quarter, and requires HHSC to have an annual independent audit of supplemental payment programs conducted and to issue an annual report with findings.</p> <p>Senate deletes rider and moves the provisions of the rider to Senate Rider 137, Supplemental Payment Program Reporting and Appropriation Authority for Intergovernmental Transfers.</p> <p>See Cross-Rider Issue #2</p>
Health Insurance Providers Fee.	II-54, Rider #21 Rider Packet, page II-29	II-51, Rider #17 Rider Packet, page II-29		Senate requires that HHSC receive notification from the Attorney General that Section 9010 of the Affordable Care Act no longer requires reimbursement of a managed care organizations (MCOs) for payment of the Health Insurance Providers Fee prior to ceasing reimbursements to MCOs for the fee and tax. Senate also requires HHSC to provide the Comptroller, LBB, and Governor with a copy of any such notification.
Interest List Reduction.	II-54, Rider #22 Rider Packet, page II-30			House requires HHSC to consider factors such as length of time on the interest list, size of interest list, demographics, average cost, and crisis stabilization in providing services to individuals on the waiting list for certain Medicaid waiver services.
Health and Human Services Cost Containment.	II-54, Rider #24 Rider Packet, page II-30	II-52, Rider #19 Rider Packet, page II-30		<p>House requires HHSC to achieve savings through cost containment strategies, but does not state a target.</p> <p>Senate requires HHSC to achieve savings of at least \$350.0 million in General Revenue in the 2020-21 biennium through cost containment strategies.</p>
Ensure Network Adequacy.	II-54, Rider #25 Rider Packet, page II-30			House requires HHSC to ensure that contracted managed care organizations maintain an adequate network of providers, especially with respect to community attendants.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Policies for Certain Hospital Stays.	II-54, Rider #26 Rider Packet, page II-30			House requires HHSC to ensure there are policies that specify criteria that do not permit classification of certain hospital services as either inpatient or outpatient for purposes of reimbursement based solely on the duration of the stay.
Evaluation of Children's Hospital Reimbursement.	II-55, Rider #27 Rider Packet, page II-31			House requires HHSC to evaluate Medicaid and CHIP reimbursement methodologies for free-standing non-profit children's hospitals.
Use of Additional CHIP Experience Rebates.	II-55, Rider #28 Rider Packet, page II-31	II-52, Rider #20 Rider Packet, page II-31		House requires HHSC to report on reimbursements to General Revenue due to HHSC expending General Revenue prior to the receipt of CHIP Experience Rebates in the Monthly Financial Report required by Rider 100, Other Reporting Requirements and specifies that this rider is the exclusive appropriation authority for CHIP Experience Rebates.
Mental Health Outcomes and Accountability.	II-56, Rider #34 Rider Packet, page II-32	II-53, Rider #26 Rider Packet, page II-32		House requires HHSC to use recouped funds to both provide technical assistance and to redistribute funds as an incentive payment for Local Mental Health Authorities (LMHAs) and Local Behavioral Health Authorities (LBHAs). Senate authorizes HHSC to choose between using recouped funds for technical assistance or as an incentive payment.
Semiannual Reporting of Waiting Lists for Mental Health Services/Quarterly Reporting of Waiting Lists for Mental Health Services.	II-57, Rider #38 Rider Packet, page II-32	II-54, Rider #30 Rider Packet, page II-32		House requires a Semiannual report. Senate requires a quarterly report no later than 60 days from the end of each fiscal quarter.
Funding for Mental Health Programs.	II-58, Rider #40 Rider Packet, page II-			House directs HHSC to allocate funding to continue recovery-focused clubhouse services at fiscal year 2019 levels, and to allocate funds for relinquishment prevention slots, which includes certain funding for program support and administration.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Breast and Cervical Cancer Services Program: Providers		II-57, Rider #42 Rider Packet, page II-33		House deletes rider and moves the provisions to new Rider 50, Primary Care and Specialty Care Provisions. See Cross-Rider Issue #1
Consent for Family Planning: Women's Health Services.		II-57, Rider #43 Rider Packet, page II-34		House deletes rider and moves the provisions to new Rider 50, Primary Care and Specialty Care Provisions. See Cross-Rider Issue #1
Family Planning Services: Allocation of Funds.		II-57, Rider #44 Rider Packet, page II-34		House deletes rider and moves the provisions to new Rider 50, Primary Care and Specialty Care Provisions. See Cross-Rider Issue #1
Prohibition on Abortions.	II-59, Rider #45 Rider Packet, page II-34	II-56, Rider #38 Rider Packet, page II-34		Senate identifies marketing as a direct or indirect cost of abortion procedures and prohibits HHSC from using state funds to pay for those costs.
Medical Treatments.		II-58, Rider #45 Rider Packet, page II-35		House deletes rider and moves the provisions to new Rider 50, Primary Care and Specialty Care Provisions. See Cross-Rider Issue #1
Funding for Family Planning Instruction/Funding for Medicaid Family Planning and Family Planning Instruction.	II-59, Rider #46 Rider Packet, page II-35	II-56, Rider #39 Rider Packet, page II-35		House deletes provision of rider prohibiting the use of state funds for Medicaid Family Planning to dispense prescription drugs to minors without parental consent and moves the provision to new Rider 50, Primary Care and Specialty Care Provisions. See Cross-Rider Issue #1
Women's Health Programs: Savings and Performance Reporting.	II-59, Rider #47 Rider Packet, page II-36	II-56, Rider #40 Rider Packet, page II-36		House requires HHSC to include the number of unduplicated women auto-enrolled into the Healthy Texas Women program from Medicaid for pregnant women in the report.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Funding for Healthy Texas Women Program.	II-59, Rider #48 Rider Packet, page II-37	II-57, Rider #41 Rider Packet, page II-37		Senate specifies that funding levels for the Healthy Texas Women program assume approval of the Healthy Texas Women Section 1115 Demonstration Waiver application.
Primary Care and Specialty Care Provisions.	II-60, Rider #50 Rider Packet, page II-37			House consolidates the provisions of Senate Rider 42, Breast and Cervical Cancer Services Program: Providers, Rider 43, Consent for Family Planning: Women's Health Services, Rider 44, Family Planning Services: Allocation of Funds, and Rider 45, Medical Treatments, as well as a provision of Rider 39, Funding for Family Planning Instruction, and former Rider 93, Primary Health Care Program: Providers, into this new rider. See Cross-Rider Issue #1
Limitation on Federal Funds Appropriations for Early Childhood Intervention Services.	II-61, Rider #54 Rider Packet, page II-39	II-59, Rider #49 Rider Packet, page II-39		House authorizes HHSC to request written approval from the LBB and the Governor to exceed amounts appropriated in Strategy D.1.3, ECI Services, from federal Special Education Grants for Infants and Families (IDEA Part C) funds.
Autism Program Provisions.	II-62, Rider #56 Rider Packet, page II-39	II-59, Rider #51 Rider Packet, page II-39		House prohibits HHSC from expending funds on comprehensive Applied Behavioral Analysis (ABA) treatment services. Senate requires HHSC to expend funds for ABA treatment services only for children enrolled in the focused program.
Office of Inspector General: Managed Care Organization Performance, Reporting Requirement.		II-64, Rider #73 Rider Packet, page II-40		Senate requires the HHSC Office of the Inspector General (OIG) to collaborate with Medicaid and CHIP managed care organizations to review cost avoidance and waste prevention activities employed by MCOs and submit a report with findings and recommendations by March 1, 2020.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Dental and Orthodontia Providers in the Texas Medicaid Program.		II-64, Rider #74 Rider Packet, page II-40		Senate states the intent of the Legislature to use funds appropriated to the Office of Inspector General to strengthen the capacity to detect, investigate, and prosecute abuse by dentists and orthodontists who participate in the Medicaid program, and to conduct more extensive reviews of medical necessity for orthodontia services in the Medicaid program.
Appropriation of Donations: Blindness Education Screening and Treatment.	II-71, Rider #88 Rider Packet, page II-40	II-68, Rider #85 Rider Packet, page II-40		House provides unexpended balance authority between fiscal year 2019 and fiscal year 2020 in an amount not to exceed \$60,000 for the Blindness Education, Screening, and Treatment (BEST) Program. Senate provides unexpended balance authority between fiscal year 2019 and fiscal year 2020 in an amount not to exceed \$100,000 for the BEST Program.
Mental Health (MH) and Intellectual Disability (ID) Collections for Patient Support and Maintenance.	II-72, Rider #89 Rider Packet, page II-41	II-69, Rider #86 Rider Packet, page II-41		House specifies that this rider is the exclusive appropriation authority for Mental Health and Intellectual Disability Collections for Patient Support and Maintenance.
Mental Health (MH) and Intellectual Disability (ID) Appropriated Receipts.	II-73, Rider #90 Rider Packet, page II-43	II-70, Rider #87 Rider Packet, page II-43		House specifies that this rider is the exclusive appropriation authority for Mental Health and Intellectual Disability Medicare Receipts.
Community Attendant Workforce Development Strategies/Recruitment and Retention Strategic Plan.	II-86, Rider #119 Rider Packet, page II-45	II-83, Rider #116 Rider Packet, page II-45		House requires HHSC to develop and implement certain strategies to recruit, retain, and ensure adequate access to services of community attendants and requires HHSC to submit a report reflecting actual expenditures, cost savings, and accomplishments in implementing recruitment and retention strategies by November 1, 2020. Senate requires HHSC to develop an annual strategic plan for recruitment and retention of community attendants, in consultation with appropriate advisory committees and stakeholders and requires HHSC to submit the plan and recommendations for implementation of the plan by November 1, 2020.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Enhanced Eligibility Screening Tools.		II-86, Rider #126 Rider Packet, page II-46		Senate states the intent of the Legislature for HHSC to perform a quarterly cross match of statistically significant samples of recipient enrollment records for certain programs against other appropriate data sources to strengthen program integrity, reduce fraud, waste, and abuse, and achieve cost savings in the programs and to submit a report with findings by November 1, 2020. Senate requires HHSC to conduct a cross match of all recipient records not later than December 1, 2020.
Expansion of Community-based Services.		II-86, Rider #127 Rider Packet, page II-47		Senate identifies funding appropriated for the purpose of reducing interest lists for certain community-based waiver programs and requires HHSC to prepare and submit a plan and progress reports related to achieving enrollment goals for each type of waiver slot.
Early Childhood Intervention Funding Maximization.		II-87, Rider #128 Rider Packet, page II-48		Senate requires HHSC to develop a plan to maximize funding available to providers of Early Childhood Intervention (ECI) services and submit the plan by September 1, 2019. Senate also requires HHSC to submit several progress reports throughout the biennium.
Transition of Day Habilitation Services.		II-87, Rider #129 Rider Packet, page II-49		Senate requires HHSC to develop a plan to replace current day habilitation services in waiver programs for individuals with intellectual and developmental disabilities with more integrated services that maximize participation and integration in the community. HHSC is required to submit the plan by January 1, 2021.
Pediatric Care in Nursing Facilities.	II-89, Rider #129 Rider Packet, page II-49			House requires HHSC to, within the requirements of state and federal law, consider the requests of parents concerning either a continued stay in a nursing facility providing skilled pediatric care or an alternate placement.
General Revenue Funding for Medicaid Mental Health and Intellectual Disability Services.	II-89, Rider #130 Rider Packet, page II-50	II-88, Rider #134 Rider Packet, page II-50		House requires HHSC to report monthly on the amounts of Medicaid Federal Funds drawn and expended.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Information on Funding Provided for Rate Enhancements Across Community-based Programs.		II-87, Rider #130 Rider Packet, page II-53		Senate identifies funding to fully fund the rate enhancement program for community care and intellectual and developmental disabilities providers.
Illegal Child Care Operations Investigation Unit.		II-87, Rider #131 Rider Packet, page II-53		Senate identifies funding for a unit to proactively investigate illegal child care operations and directs HHSC to designate a portion of funded FTEs as investigators.
Exemption from Waiver Rate Reductions.	II-91, Rider #131 Rider Packet, page II-54			House specifies that appropriations assume the continued exemption of consumer directed services from rate reductions implemented August 1, 2017 for Supported Home Living services in the Home and Community-based Services waiver and Community Support Services in the Texas Home Living waiver.
Unexpended Balance Authority within the Biennium for the Office of Inspector General.	II-91, Rider #133 Rider Packet, page II-54			House provides the HHSC Office of Inspector General with unexpended balance authority within the biennium.
Informational Listing: Promoting Independence Initiative.	II-91, Rider #134 Rider Packet, page II-54			House directs HHSC to allocate certain appropriations for the Promoting Independent Initiative.
Healthy Texas Women Cost Reimbursement Program	II-91, Rider #135 Rider Packet, page II-55			House identifies requirements for HHSC to fulfill when awarding funding in the Healthy Texas Women Cost Reimbursement program.
Substance Abuse Treatment Services	II-92, Rider #136 Rider Packet, page II-56			House directs HHSC to allocate certain appropriations in Strategy D.2.4, Substance Abuse Services, for rate increases for all substance abuse treatment providers and to reduce the waiting list for pregnant women and women with dependent children.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Waiver Program Cost Limits	II-111, Sec. #33 Rider Packet, page II-56	II-90, Rider #136 Rider Packet, page II-56		Senate authorizes HHSC to use General Revenue Funds to pay for certain Medicaid waiver services in certain circumstances where the cost of services exceeds the individual cost limit and requires HHSC to provide a report including the number of clients by program that exceed the individual cost limit and the associated unmatched General Revenue by October 1 of each year. House includes a similar provision as Special Provisions Relating to All Health and Human Services Agencies, Sec. 33, and also specifies individual cost limits for Medicaid waiver programs.
Supplemental Payment Program Reporting and Appropriation Authority for Intergovernmental Transfers.		II-90, Rider #137 Rider Packet, page II-58		Senate consolidates provisions of Rider 18, Appropriation Authority for Certain Intergovernmental Transfers, and Rider 20, Supplemental Payment Reporting, in a new consolidated Rider 137, Supplemental payment Program Reporting and Appropriation Authority for Intergovernmental Transfers. See Cross-Rider Item #2
Rate Increases: Intermediate Care Facilities and Certain Waiver Providers.	II-92, Rider #137 Rider Packet, page II-60			House directs HHSC to allocate certain appropriations for rate increases for intermediate care facilities and certain waiver providers.
Strategic Planning for Vacant or Underutilized FTE Positions.		II-92, Rider #138 Rider Packet, page II-60		Senate requires HHSC to develop a plan to transition vacant or underutilized FTE positions to high priority areas or achieve cost savings by reducing FTEs and submit a report no later than August 31 of each fiscal year.
Licensed Surgical Assistant Utilization.		II-92, Rider #139 Rider Packet, page II-60		Senate requires HHSC to collect information on utilization of Licensed Surgical Assistants, evaluate options for providing a separate Medicaid reimbursement to them, and submit a report no later than December 1, 2020.
Cost Effectiveness of Delivery System Reform Incentive Payment Projects.	II-92, Rider #139 Rider Packet, page II-61			House requires HHSC to evaluate the cost effectiveness of all DSRIP projects and submit a report no later than October 1, 2020.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Healthy Texas Women Program Provider List Improvement Strategic Plan.	II-92, Rider #140 Rider Packet, page II-61			House requires HHSC to develop a plan to improve accuracy of the Healthy Texas Women provider list and submit a report no later than November 1, 2020.
Evaluation of Client Transition into Women's Health Programs.	II-93, Rider #141 Rider Packet, page II-62			House requires HHSC, in coordination with MCOs, to evaluate the transition process between Medicaid and Healthy Texas Women or the Family Planning Program and submit a report no later than June 1, 2020.
State Supported Living Centers Planning.		II-92, Rider #141 Rider Packet, page II-62		Senate requires HHSC to develop a plan to maximize resources at SSLCs and submit a report no later than December 1, 2020.
Medicaid and CHIP Physician Payments.		II-92, Rider #142 Rider Packet, page II-63		Senate requires HHSC to evaluate methods to reimburse physicians for certain outcomes and behaviors and submit a report no later than June 1, 2020.
Home Delivered Meals Program.	II-93, Rider #142 Rider Packet, page II-63			House directs HHSC to allocate \$3.9 million in General Revenue each fiscal year in Strategy F.1.2, Non-Medicaid Services, to increase the maximum rate for Home Delivered Meals.
Transfer of Unused Long-acting Reversible Contraceptive Devices.	II-93, Rider #143 Rider Packet, page II-64			House directs HHSC, in coordination with the State Board of Pharmacy, to determine the feasibility of implementing a process in which unused long-acting reversible contraceptive devices prescribed for clients enrolled in Medicaid or the Healthy Texas Women (HTW) program can be transferred to another Medicaid or HTW client. House provides HHSC authority to implement the process contingent on written approval from the LBB and Governor.
Study Related to Cost Drivers in STAR Kids.		II-93, Rider #143 Rider Packet, page II-64		Senate requires HHSC to study the impact certain STAR Kids members have on program cost.
Rural Labor and Delivery Medicaid Add-on Payment.		II-93, Rider #144 Rider Packet, page II-64		Senate directs HHSC to allocate certain appropriations in Strategy A.1.3, Pregnant Women, for a Medicaid add-on payment for labor and delivery services provided by rural hospitals.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Long-Acting Reversible Contraception Bulk Purchasing.	II-93, Rider #144 Rider Packet, page II-65			House identifies requirements for HHSC to fulfill when providing grants to Healthy Texas Women providers for bulk purchase of long-acting reversible contraception.
Mobile Stroke Unit Funding.	II-94, Rider #145 Rider Packet, page II-66			House directs HHSC to allocate \$1.0 million in Strategy D.1.10, Additional Specialty Care, for mobile stroke units.
Medicaid Fraud Enforcement.		II-93, Rider #145 Rider Packet, page II-66		Senate directs HHSC to allocate no more than \$0.4 million in Strategy B.1.1, Medicaid Contracts & Administration, to create an automated database for the Texas Drug Code Index Certification of Information.
Unexpended Balances with the Biennium: Family Violence Services.	II-94, Rider #146 Rider Packet, page II-66			House provides unexpended balance authority between fiscal year 2020 and fiscal year 2021 for Strategy F.3.1, Family Violence Services.
Managed Care Organization Services for Adults with Serious Mental Illness.		II-93, Rider #147 Rider Packet, page II-66		Senate requires HHSC to evaluate variation in delivery of services to individuals with serious mental illness across managed care organizations and submit a report no later than August 31, 2020.
Coordination with Diabetes Council.		II-93, Rider #148 Rider Packet, page II-67		Senate requires HHSC, in coordination with the Texas Diabetes Council, to develop strategies to reduce or contain diabetes-related costs in Medicaid and submit a report no later than August 31, 2020.
Hepatitis C Treatment Access.	II-94, Rider #148 Rider Packet, page II-67			House requires HHSC, in coordination with TDCJ, ERS, and TRS, to evaluate implementing a model allowing the state to pay a flat monthly rate for unlimited access to medication or other bulk purchasing or negotiating opportunities to treat individuals with Hepatitis C who are eligible to have prescription drugs provided with state funds and submit a report on findings no later than July 1, 2020.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Regional Advisory Council Diversion Evaluation.	II-94, Rider #149 Rider Packet, page II-68			House requires HHSC to evaluate requiring regional advisory councils to implement a program to allow EMS providers to navigate medically stable psychiatric emergency detention patients to the most appropriate setting and submit a report. House provides HHSC authority to implement the program contingent on written approval from the LBB and Governor.
Evaluation of Opioid Drug Prescription Practices Under Medicaid.		II-93, Rider #149 Rider Packet, page II-68		Senate requires HHSC to evaluate prescribing practices for opioids in Medicaid and submit a report no later than September 1, 2020.
Study on Cost Savings for Medicaid Prescription Drugs.		II-94, Rider #150 Rider Packet, page II-68		Senate requires HHSC to evaluate strategies to achieve cost savings for Medicaid prescription drugs and submit a report no later than March 1, 2020.
Emergency Medical Services Enhanced Payment Model.	II-94, Rider #150 Rider Packet, page II-69			House requires HHSC to evaluate establishing an enhanced payment model for nonstate government-operated public providers of ground emergency medical transportation services. House provides HHSC authority to implement an enhanced payment model contingent on federal approval.
Pharmacy Services at State Supported Living Centers.		II-94, Rider #151 Rider Packet, page II-69		Senate requires HHSC to evaluate alternative models of providing pharmacy services for SSLCs and submit a report no later than December 1, 2020.
Study on Substance Abuse Treatment Services.	II-95, Rider #152 Rider Packet, page II-69			House requires HHSC to evaluate the reimbursement methodology and payment rate for substance abuse treatment services provided under Strategy D.2.4, Substance Abuse Services, and submit a report on the evaluation no later than November 1, 2020.
Report on Medicaid Coverage for Former Foster Children.		II-94, Rider #153 Rider Packet, page II-70		Senate requires HHSC to evaluate the number of former foster children who do not renew Medicaid coverage to maintain continuous coverage until age 26 and submit a report no later than November 1 of each fiscal year.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Texas Human Trafficking Resource Center.	II-95, Rider #153 Rider Packet, page II-70			House directs HHSC to allocate a minimum of \$50,000 each fiscal year in Strategy D.1.1, Women's Health Programs, to the Texas Human Trafficking Resource Center.
Women's Health Funding.	II-95, Rider #154 Rider Packet, page II-70			House directs HHSC to allocate certain appropriations in Strategy D.1.1, Women's Health Programs, to Healthy Texas Women contract oversight and a pilot program for women enrolled in Medicaid who need more comprehensive services to improve maternal and infant health outcomes.
Quality-based Enrollment Incentive Program.		II-94, Rider #154 Rider Packet, page II-71		Senate makes appropriations in fiscal year 2021 in Strategy B.1.1, Medicaid Contracts & Administration, contingent on HHSC implementing a quality-based enrollment incentive program.
Consolidated Reporting of Opioid-Related Expenditures.		II-94, Rider #155 Rider Packet, page II-71		Senate requires HHSC to submit a report on actual expenditures for opioid abuse and misuse-related programs by Article II agencies no later than October 1 of each year.
Contingency for HB 1110.	II-95, Rider #155 Rider Packet, page II-71			House appropriates \$15.0 million in General Revenue during the 2020-21 biennium contingent on passage of HB 1110 or similar legislation relating to the Medicaid eligibility of certain women after a pregnancy.
Veterans Recovery Pilot Program.	II-95, Rider #156 Rider Packet, page II-71			House directs HHSC to allocate \$1.0 million in fiscal year 2020 in Strategy F.3.3, Additional Advocacy Programs, to a veterans recovery pilot program to provide certain veterans with hyperbaric oxygen treatment.
Contingency for HB 1110.	II-95, Rider #157 Rider Packet, page II-72			House appropriates \$5.0 million in General Revenue during the 2020-21 biennium contingent on passage of HB 1110 or similar legislation relating to the Medicaid eligibility of certain women after a pregnancy.
Alternatives to Abortion.	II-95, Rider #158 Rider Packet, page II-72			House provides automatic unexpended balance authority between fiscal year 2020 and fiscal year 2021 for Strategy D.1.2, Alternatives to Abortion.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Services for Individuals with Disabilities Aging Out of Certain Medicaid Services.	II-96, Rider #159 Rider Packet, page II-72			House requires HHSC to determine if it is cost effective to continue to provide private duty nursing services to Medicaid clients past the age of 21 and to submit a report with findings and recommendations no later than November 1, 2020.
Suicide Prevention.	II-96, Rider #160 Rider Packet, page II-73			House directs HHSC to allocate at least \$1.0 million each fiscal year in Strategy D.2.3, Community Mental Health Crisis Services, for provide grants to coordinate a network of suicide prevention groups and for HHSC to develop, implement, and monitor the network.
Increased Access to Community Mental Health Services.	II-96, Rider #161 Rider Packet, page II-74	II-55, Rider #35 Rider Packet, page II-74		House directs HHSC to allocate certain funding to eliminate waiting lists for community mental health services for adults and children, increase capacity to avoid future waiting lists, address population growth in local mental health authority (LMHA) and local behavioral health authority (LBHA) service areas, and increase equity in funding allocations to LMHAs and LBHAs. Senate directs HHSC to allocate certain funding to avoid future waitlists and increase outpatient mental health treatment capacity at LMHAs and LBHAs.
Statewide Bed Capacity Review and Reallocation.	II-97, Rider #162 Rider Packet, page II-75			House requires HHSC to review bed capacity for intermediate care facilities for individuals with an intellectual or developmental disability and develop a process to reallocate beds held in suspension.
Delivery System Reform Incentive Payment (DSRIP) Program: Transition Plan to Sustain Services for Adults with Serious Mental Illness; Report Required.	II-97, Rider #163 Rider Packet, page II-75			House requires HHSC to develop a transition plan for the delivery system that will succeed the DSRIP program and submit a progress report no later than December 1 of each fiscal year.
Information Technology and Data Services Modernization Plan.	II-97, Rider #164 Rider Packet, page II-76			House requires HHSC to prepare and submit a 10-year system-wide plan outlining how HHSC plans to make IT and data systems more integrated and secure no later than August 31, 2021.

529 HEALTH AND HUMAN SERVICES COMMISSION
Supplemental Schedule #1: Strategy L.1.2, IT Oversight & Program Support, Differences

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
<u>Differences due to Transfer to Strategy D.1.2, Alternatives to Abortion.</u>				
CAPPS PeopleSoft Licenses.	\$ 2,422,971	\$ 2,795,364	\$ 372,393	House decreases Strategy L.1.2, IT Oversight and Program Support by \$52,000,000 in General Revenue in order to increase Strategy D.1.2, Alternatives to Abortion. This reduction includes \$29,361,800 in non-capital program support in addition to the capital budget items listed here.
CAPPS Human Capital Management (HCM) Ongoing Maintenance.	\$ 8,969,390	\$ 10,350,277	\$ 1,380,887	
CAPPS Financials Ongoing Maintenance.	\$ 4,397,275	\$ 4,734,542	\$ 337,267	
CAPPS Upgrades Related to Procurement and Contracting.	\$ 3,241,001	\$ 5,000,000	\$ 1,758,999	
Cybersecurity Advancement	\$ 1,172,455	\$ 1,261,870	\$ 89,415	
Current Services Provided by the Department of Information Resources (DIR).	\$ 112,396,124	\$ 126,648,518	\$ 14,252,394	
Seat Management.	\$ 35,857,897	\$ 39,874,806	\$ 4,016,909	
Infrastructure Maintenance at State Supported Living Centers (SSLCs).	\$ 995,473	\$ 1,000,000	\$ 4,527	
Network, Performance and Capacity.	\$ 2,894,157	\$ 3,116,000	\$ 221,843	
Funding to Enhance Background Checks.	\$ 133,452	\$ 337,018	\$ 203,566	
<u>Differences in Funding</u>				
Contract Monitoring and Oversight.	\$ 2,905,157	\$ -	\$ 2,905,157	House provides an increase of \$2,905,157 in All Funds (\$1,749,225 in General Revenue, \$1,155,903 in Federal Funds, and \$29 in Interagency Contracts) and 16.2/16.2 FTEs for management and oversight of IT contracts.
CAPPS Financials Upgrades.	\$ 3,683,040	\$ -	\$ 3,683,040	House provides \$3,683,040 in All Funds (\$2,843,234 in Economic Stabilization Funds, \$839,769 in Federal Funds, and \$37 in Interagency Contracts) and 5.1/8.1 FTEs for upgrades to CAPPS Financials.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
CAPPS HCM Upgrades.	\$ 1,030,769	\$ -	\$ 1,030,769	House provides \$1,030,769 in All Funds (\$911,210 in Economic Stabilization Funds and \$119,559 in Federal Funds) and 4.1/4.1 FTEs for upgrades to CAPPS HCM.
Security Risk Assessments	\$ 6,052,923	\$ 3,631,754	\$ 2,421,169	House provides \$6,052,923 in All Funds (\$4,129,364 in Economic Stabilization Funds, \$1,923,498 in Federal Funds, and \$61 in Interagency Contracts) and 10.1/10.1 FTEs for scanning of software code for vulnerabilities, completion of risk assessments, and updating security plans for HHS applications. Senate provides \$3,631,754 in All Funds (\$2,477,618 in General Revenue, \$1,154,099 in Federal Funds, and \$37 in Interagency Contracts) and 6.0/6.0 FTEs for the same purpose.
Mitigation of Security Issues	\$ 1,955,032	\$ -	\$ 1,955,032	House provides \$1,955,032 in Economic Stabilization Funds and 2.0/2.0 FTEs for staff to manage security certificates for websites, applications, and infrastructure.
Technology Control Improvements	\$ 1,291,880	\$ -	\$ 1,291,880	House provides \$1,291,880 in All Funds (\$881,333 in Economic Stabilization Funds, \$410,534 in Federal Funds, and \$13 in Interagency Contracts) and 5.1/5.1 FTEs for administration of privileged account management on agency servers, databases, applications, and infrastructure components.
Migrate 3rd Party Website to DIR.	\$ 3,780,261	\$ -	\$ 3,780,261	House provides \$3,780,261 in All Funds (\$2,578,932 in Economic Stabilization Funds, \$1,201,291 in Federal Funds, and \$38 in Interagency Contracts) and 8.1/8.1 FTEs to support the migration of externally-hosted websites to the DIR Data Center and provide additional support to manage domain names, security certificates, and platforms to host more than 500 HHS websites.
Migrate DCS Exempted System to DIR.	\$ 5,820,000	\$ -	\$ 5,820,000	House provides \$5,820,000 in All Funds (\$3,784,630 in Economic Stabilization Funds, \$2,035,312 in Federal Funds, and \$58 in Interagency Contracts) to migrate six DCS systems from third-party vendors into the DIR Data Center.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Upgrade WebSphere Environment.	\$ 7,700,000	\$ -	\$ 7,700,000	House provides \$7,700,000 in All Funds (\$5,007,156 in Economic Stabilization Funds, \$2,692,767 in Federal Funds, and \$77 in Interagency Contracts) to expand the existing WebSphere environment within DIR to enable the upgrade and migration of applications using older, unsupported versions of WebSphere to current versions.
Hardware and Software Security Currency.	\$ 3,672,749	\$ -	\$ 3,672,749	House provides \$3,672,749 in All Funds (\$2,505,588 in Economic Stabilization Funds, \$1,167,125 in Federal Funds, and \$36 in Interagency Contracts) and 6.1/6.1 FTEs to support the upgrade of DSHS ad HHSC servers and system software scheduled to become out-of-support during the 2020-21 biennium.
Legacy Application Hardware and Software Remediation.	\$ 10,958,950	\$ -	\$ 10,958,950	House provides \$10,958,950 in All Funds (\$7,292,840 in Economic Stabilization Funds, \$3,666,005 in Federal Funds, and \$105 in Interagency Contracts) and 25.4/22.4 FTEs for remediation of outdates hardware and software.
Legacy Long-term Care Application Modernization.	\$ 1,476,377	\$ -	\$ 1,476,377	House provides \$1,476,377 in All Funds (\$960,058 in Economic Stabilization Funds, \$516,304 in Federal Funds, and \$15 in Interagency Contracts) and 9.1/0.0 FTEs for modification or enhancement of several applications.
System-wide Business Enablement Platform.	\$ 7,382,448	\$ -	\$ 7,382,448	House provides \$7,382,448 in All Funds (\$5,036,379 in Economic Stabilization Funds, \$2,345,995 Federal Funds, \$74 in Interagency Contracts) and 16.2/16.2 FTEs to create a system-wide business platform with a common data repository, shared services elements and resources, and applications capable of supporting multiple programs and missions.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Case Management Platform.	\$ 578,192	\$ -	\$ 578,192	House provides \$578,192 in All Funds (\$394,448 in Economic Stabilization Funds, \$183,738 in Federal Funds, and \$6 in Interagency Contracts) to expand the new System-wide Business Enablement Platform by integrating case management services.
Performance Management and Analytics.	\$ 7,828,160	\$ -	\$ 7,828,160	House provides \$7,828,160 in All Funds (\$3,914,080 in Economic Stabilization Funds and \$3,914,080 in Federal Funds) and 13.0/5.0 FTEs for development and implementation of an integrated performance management system.
Funding for Additional Dental Services Under Certain Waiver Programs.	\$ 166,151	\$ -	\$ 166,151	House provides \$166,151 in All Funds (\$41,538 in General Revenue) and 2.0 FTEs for additional dental services for certain individuals in Medicaid waiver programs.
Differences in Method of Finance				
Health and Human Services (HHS) Office for Civil Rights (OCR) Corrective Action Plan (CAP) Compliance.	\$ 22,458,328	\$ 22,458,328	\$ -	House provides \$22,458,328 in All Funds (\$14,604,202 in Economic Stabilization Funds, \$7,853,902 in Federal Funds, an \$224 in Interagency Contracts) and 8.6/9.6 FTEs for actions necessary for HHSC to comply with a 3-year CAPS proposed as part of a Resolution Agreement with HHS OCR to settle certain HIPPA violations that were discovered in 2015 by DADS. Senate provides \$22,458,328 in All Funds (\$14,604,202 in General Revenue, \$7,853,902 in Federal Funds, an \$224 in Interagency Contracts) and 8.6/9.6 FTEs for the same purpose.

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Telecommunications Upgrade.	\$ 6,331,593	\$ 6,331,593	\$ -	<p>House provides \$6,331,593 in All Funds (\$5,587,504 in Economic Stabilization Funds, \$744,026 in Federal Funds, and \$63 in Interagency Contracts) to transition telecommunications systems to IP-based services.</p> <p>Senate provides \$6,331,593 in All Funds (\$5,587,504 in General Revenue, \$744,026 in Federal Funds, and \$63 in Interagency Contracts) for the same purpose.</p>
Expand Real-time Data Sharing Among Jails, Local Mental Health Authorities (LMHAs), Local Behavioral Health Authorities (LBHAs), and Local Intellectual and Developmental Disability Authorities (LIDDAs).	\$ 435,265	\$ 435,265	\$ -	<p>House provides \$435,265 in Economic Stabilization Funds to modify the Clinical Management for Behavioral Health Services system so jails, LMHAs, LBHAs, and LIDDAs concurrently receive real-time notification if a person with a history of mental health and/or intellectual and development disability services is booked into jail.</p> <p>Senate provides \$435,265 in General Revenue for the same purpose.</p>
Funding for Automated National Sex Offender Registry Searches	\$ 661,957	\$ 661,957	\$ -	<p>House provides \$661,957 in Economic Stabilization Funds to implement automated searches of the National Sex Offender Registry for child care providers.</p> <p>Senate provides \$661,957 in General Revenue for the same purpose.</p>

S02 SPECIAL PROVISIONS RELATING TO ALL HEALTH AND HUMAN SERVICES AGENCIES

Item	House 2020-21	Senate 2020-21	Biennial Difference	Explanation
Federal Match Assumptions and Limitations on Use of Available General Revenue Funds	II-100, Sec. #4 Rider Packet, page II-78	II-97, Rider #4 Rider Packet, page II-78		House clarifies that enhanced federal matches for which HHSC must report certain data include enhanced matches made available through the Money Follows the Person demonstration.
Foster Care Rate Methodology	II-110, Sec. #32 Rider Packet, page II-80			House requires HHSC to consult with DFPS to evaluate the methodology for establishing foster care rates and to implement a revised methodology if an alternative is identified that does not increase General Revenue expenditures for foster care payments.
Waiver Program Cost Limits	II-111, Sec. #33 Rider Packet, page II-80	II-90, Rider #136 Rider Packet, page II-56		<p>House states the intent of the Legislature for HHSC to comply with cost-effectiveness requirements of the Centers for Medicaid and Medicare Services and set certain individual cost limits for each Medicaid waiver program, and authorizes HHSC to use General Revenue Funds to pay for certain Medicaid waiver services in certain circumstances where the cost of services exceeds the individual cost limit and requires HHSC to provide a report including the number of clients by program that exceed the individual cost limit and the associated unmatched General Revenue by October 1 of each year.</p> <p>Senate includes a similar provision as HHSC Rider #136, but does not specify individual cost limits for Medicaid waiver programs.</p>